

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2008 Annual Appropriation for the following funds on January 10, 2008 per Resolution #08-32.

		Appropriations		Difference
		2008	2007	
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
	Board of County Commissioners	249,786.00	245,817.00	3,969.00
	County Auditor	316,608.00	306,625.00	9,983.00
	County Treasurer	131,100.00	127,342.00	3,758.00
	Board of Elections	268,850.00	277,466.00	39,142.00
	Recorder / Microfilming	122,198.00	115,332.00	6,866.00
	Agriculture / Apiary	193,485.00	183,481.00	10,004.00
	Special Projects (Com. Development)	151,100.00	147,405.00	3,695.00
	Automatic Data Processing Board	173,420.00	169,850.00	3,570.00
	Maintenance and Operations	757,256.00	704,451.00	52,805.00
	Tax Mapping	87,792.00	90,388.00	(2,596.00)
	Board of Revision	500.00	500.00	-
200. JUDICIAL				
	Municipal Court/Pub. Defender	287,400.00	272,100.00	15,300.00
	Prosecuting Attorney	324,280.00	314,455.00	9,825.00
	Common Pleas Court	376,507.00	353,989.00	22,518.00
	Probate Court	106,945.00	103,455.00	3,490.00
	Clerk of Courts / Court of Appeals	274,002.00	268,786.00	5,216.00
	Juvenile Court / Probation	299,466.00	275,752.00	23,714.00
	Law Library	7,695.00	5,948.00	1,747.00
300. PROTECTION TO PROPERTY AND PERSONS				
	Coroner Office	53,647.00	52,599.00	1,048.00
	Sheriff	1,489,383.00	1,407,701.12	81,681.88
	Jail	792,267.00	743,299.00	48,968.00
	Central Dispatch	328,911.00	321,944.00	6,967.00
400. BUILDINGS AND GROUNDS				
	Ditches	7,600.00	7,600.00	-
	Capital Improvements	281,000.00	298,000.00	(17,000.00)
500. HEALTH				
	Health	80,121.00	72,608.00	7,513.00
600. COMMUNITY SERVICES				
	Children Services / Public Assistance	112,954.00	105,892.00	7,062.00
	Veterans Services	114,114.00	108,178.00	5,936.00
	Veterans Commission	193,620.00	189,468.00	4,152.00
800. INSURANCE & MISCELLANEOUS				
	Insurance - Group, Prop., Liab., Etc.	1,736,746.00	1,592,697.00	144,049.00
	Miscellaneous/Contingencies/Transfers	890,295.00	877,472.00	12,823.00
	TOTAL GENERAL FUND	\$ 10,209,048.00	\$ 9,740,600.12	468,447.88

Appropriations

SPECIAL REVENUE FUNDS

2008

Dog & Kennel	70,099.00
Treas. Delinquent Real Estate Tax & Assess.	25,490.00
Prosector Delinquent R.E. Tax & Assessment	18,999.89
Enforcement & Education	10,000.00
Indigent Guardianship	28,000.00
Computer Fees Common Pleas Court	1,000.00
Computer Fees Clerk of Court	10,800.00
Computer Fees Probate Court	30,500.00
Clerk of Court/Title Div..	203,625.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	18,445.00
Sheriff Special Deputy	10,000.00
Commissary Fund	24,900.00
Road & Bridge Fund	3,647.97
TB Treatment Fund	3,000.00
Regional Planning Commission	7,999.00
Annexation Petition Fund	900.00
Mercer County Job & Family Services	3,805,216.00
Mercer County Home Fund	724,560.00
Child Support Enforcement Agency	718,534.44
CDBG County	20,000.00
CDBG/ED Promotion	3,000.00
Real Estate Assessment Fund	701,534.00
Motor Vehicle Gasoline Tax	9,222,306.28
Co Juvenile Indigent Driver Alcohol	190.53
FDC&C Program	290,937.15
Care & Custody	17,000.00
Diversion Ext. Inc.	6,000.00
JCEP	830.00
Mercer County Board of MR/DD	7,342,000.00
Childrens Services Fund	930,000.00
CDBG/Chickasaw	45,000.00
Comon Pleas Special Project	14,000.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	200,000.00
4H Camp Improvements/Programs	5,200.00
Montezuma	17,500.00
Central Dispatch Console	300.00
EMA (Disaster Service)	158,075.88
Workforce Investment Act	1,554,000.00
Marriage License - Special Fund	9,500.00
Probation Services Fund	4,000.00
Parenting Education Fund	2,500.00
Web Check	10,880.00
Central Services Building	306,155.00
Dare Program Fund	25,300.00
Concealed Hundgun	3,300.00
AED Equipment	2,500.00

	Appropriations
Probate Supervision	8,500.00
Federal Fund/Block Grants	107,000.00
CHIP - State - Spec. Project	60,000.00
CHIP - Federal - Spec. Project	220,000.00
CHIP Expense - Spec. Project	45,000.00
CHIP Program Income	22,500.00
County Home Water Line	4,000.00
CDBG/Economic Development	1,000,000.00
Water Sewer Rotary Commission	0.24
Children's Trust/Advisory	15,284.00
Distress Grant	20,000.00
Mercer County Revolving Loan Fund	600,000.00
Rev. Loan/Lucas Co. Port.	357.43
Byrne Grant - Sheriff Equipment	0.00
Victims Assistance Fund	42,845.56
Rehabilitation/Corr. Grant 408 Jail	26,361.07
Lakefield Airport Grant	0.00
Operating Assistance Grant	114,000.00
Victims Assistance (VAWA Grant)	0.00
Universal Hiring #2	0.00
Fairground Bathhouse	0.00
Court Security Grant	729.79
Proactive Court of Justice	0.00
Flood Damage 2003	8,858.57
Diversion Officer Grant	59,489.55
FY04 State Homeland Security	0.08
FY05 State Homeland Security	3.99
2007 ODNR Recycle	4,227.67
FY08-EMPG	31,904.00
FY07 Homeland Security	58,570.10
Ice Storm Debris	0.00
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/Marion Twp. Ind. Park	0.00
Bond Retirement/Airport Land	0.00
Bond Retirement/MCI 40%	42,573.70
Bond Retirement/MCI Settlement	0.00
Bond Retirement Northwood	2,780.00
Bond Retirement Albers Siegrist	0.00
Bond Retirement/ Agriculture Society	51,585.00
Note S.R. 219 Burge Lift Station	27,610.00
SWSSD Farmers Home Loan	11,950.00
Bond Ret. Northeast SS Phase 1	0.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	271,705.00
Otis Building Improvement Bond Antic	97.36
Bond Ret. Bryanvilla Ditch	11,973.87
Bond Ret. Visions	10,260.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	11,692.80

	Appropriations
Bond Ret. Springer Ditch	3,702.00
Bond Ret. William Davis Ditch	4,222.00
Bond Ret. Kahlig Broering Ditch	4,613.00
Bond Ret. Staeger Haveman Sewer	7,757.46
Bond Ret. Shively Heckler Ditch	0.00
Bond Ret. Bruns Gerdes Ditch	3,345.61
Philothea - OPWC Note	15,000.00
Bond Ret. Webb Ditch	57,750.00
County Home -OPWC Loan	4,000.00
Bond Retirement Hellwarth Ditch	47,740.00
Airport Axe Note	0.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,027.00
Dudgeon Ditch	3,961.00
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	19,950.00
St. Marys River Maintenance	36,640.00
Rural Ind. Park SR29 Debt	23,618.00
Searight Siefring Ditch Debt	57,280.00
Schmiesing Ditch Debt	18,240.00
Tama/Hawk Rd. Debt	727,860.00
Ditches	74,041.97
Co Rotary Ditch Construction	1,272.64
Dudgeon Ditch	1,450.00
Sites Davis Ditch	3,700.00
St. Marys River Project	0.00
Searight Siefring Ditch	12,550.30
Schmiesing Ditch	3,000.00
Hayes-Schleucher-Hellwarth	38,670.00
Blythe Group Ditch	500.00
Adult Detention Facility	798,000.00
Ditch Maintenance Fund	387,979.00
Ambulance Fund	841,520.00
Sanitary Sewer Fund	625,000.00
Northwood Subdivision Sanitary Sewer	11,000.00
East Jefferson Sewer District	17,757.46
MCI Tap In Fund	97,985.02
East Jefferson Water	20,000.00
Mercer Solid Waste Fund	287,040.00
St. Henry-NWB Sewer	31,000.00
Burkettsville Sewer	26,469.16
New Weston Sewer	26,692.72
BNW Capital Improvement	5,000.00
West Jefferson Sewer	3,000.00
Sheriff's Policing Rotary Fund	11,000.00
Health Insurance	3,451,421.00
Expense/Trust Unclaimed Money	5,000.00
Expense/Trust Bunge Estate	7,500.00
Eden Haven Park	8,900.00
Health	609,932.92

	Appropriations
Swimming Pool Fund	4,777.11
Trailer Park Fund	10,355.00
CFHS Grant (Board of Health)	58,228.00
BIO Terrorism Grant	166,219.00
BCMH Contract	0.00
Food Service Fund	65,171.00
Water System - Health Fund	17,380.00
Solid Waste Fund (Health)	78,934.00
C&DD Facility Fund	36,304.00
Soil & Water Conservation	337,012.00
SEPF (Disaster) Fund	36,596.72
Grand Lake/Wabash Watershed	<u>72,322.00</u>
 TOTAL OUTSIDE MONIES	 \$ 38,919,268.62
 GRAND TOTAL OF ALL FUNDS	 \$ 49,128,316.62

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Clerk of the Board