

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2010 Annual Appropriation for the following funds on January 12, 2010 per Resolution #10-40.

		Appropriations		
		2010	2009	Difference
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
Board of County Commissioners	236,631.00	251,593.00	(14,962.00)	
County Auditor	335,951.00	358,634.00	(22,683.00)	
County Treasurer	132,416.00	134,198.00	(1,782.00)	
Board of Elections	356,690.00	386,070.00	(29,380.00)	
Recorder / Microfilming	133,663.00	135,035.00	(1,372.00)	
Agriculture / Apiary	159,168.00	181,971.00	(22,803.00)	
Special Projects (Com. Development)	169,121.00	158,591.00	10,530.00	
Automatic Data Processing Board	142,200.00	170,000.00	(27,800.00)	
Maintenance and Operations	720,377.00	781,268.00	(60,891.00)	
Tax Mapping	37,200.00	43,900.00	(6,700.00)	
Board of Revision	500.00	500.00	-	
200. JUDICIAL				
Municipal Court/Pub. Defender	294,300.00	303,150.00	(8,850.00)	
Prosecuting Attorney	302,448.00	318,762.00	(16,314.00)	
Common Pleas Court	346,235.00	379,219.00	(32,984.00)	
Probate Court	109,405.00	115,726.00	(6,321.00)	
Clerk of Courts / Court of Appeals	284,772.00	279,959.00	4,813.00	
Juvenile Court / Probation	303,304.00	328,369.00	(25,065.00)	
Law Library	0.00	8,003.00	(8,003.00)	
300. PROTECTION TO PROPERTY AND PERSONS				
Coroner Office	59,308.00	53,801.00	5,507.00	
Sheriff	1,366,458.00	1,518,723.00	(152,265.00)	
Jail	765,000.00	850,490.00	(85,490.00)	
Central Dispatch	318,344.00	353,895.00	(35,551.00)	
400. BUILDINGS AND GROUNDS				
Ditches	6,840.00	7,600.00	(760.00)	
Capital Improvements	65,000.00	196,600.00	(131,600.00)	
500. HEALTH				
Health	79,348.00	79,865.00	(517.00)	
600. COMMUNITY SERVICES				
Children Services / Public Assistance	93,078.00	107,237.00	(14,159.00)	
Veterans Services	113,718.00	123,543.00	(9,825.00)	
Veterans Commission	202,380.00	203,880.00	(1,500.00)	
800. INSURANCE & MISCELLANEOUS				
Insurance - Group, Prop., Liab., Etc.	1,541,460.00	1,760,578.00	(219,118.00)	
Miscellaneous/Contingencies/Transfers	762,219.00	848,771.00	(86,552.00)	
TOTAL GENERAL FUND	\$ 9,437,534.00	\$ 10,439,931.00	(1,002,397.00)	

Appropriations

SPECIAL REVENUE FUNDS

2010

Dog & Kennel	72,993.00
Treas. Delinquent Real Estate Tax & Assess.	30,347.00
Prosecutor Delinquent R.E. Tax & Assessment	25,000.00
Enforcement & Education	15,000.00
Indigent Guardianship	25,000.00
Computer Fees Common Pleas Court	0.00
Computer Fees Clerk of Court	11,500.00
Computer Fees Probate Court	15,000.00
Clerk of Court/Title Div..	212,798.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	18,895.00
Sheriff Special Deputy	10,000.00
Commissary Fund	30,000.00
Road & Bridge Fund	1,400.00
TB Treatment Fund	3,000.00
Regional Planning Commission	8,984.00
Annexation Petition Fund	600.00
Mercer County Job & Family Services	2,866,390.00
Mercer County Home Fund	811,010.00
Child Support Enforcement Agency	685,451.00
CDBG/ED Promotion	3,000.00
Real Estate Assessment Fund	816,175.00
Motor Vehicle Gasoline Tax	10,430,167.29
Co Juvenile Indigent Driver Alcohol	398.00
FDC&C Program	301,660.00
Care & Custody	18,000.00
Diversion Ext. Inc.	3,500.00
Mercer County Board of MR/DD	6,422,200.00
Childrens Services Fund	748,500.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	25,000.00
4H Camp Improvements/Programs	4,500.00
Continuing Prof. Training	5,000.00
Canine Program	300.00
Law Library Resource Board	50,000.00
Adult Detention Facility O&M	1,284,261.00
MR/DD	56,000.00
Central Dispatch Console	300.00
EMA (Disaster Service)	156,286.01
Workforce Investment Act	2,097,410.00
Marriage License - Special Fund	8,293.00
Probation Services Fund	7,500.00
Web Check	26,000.00
Central Services Building	328,393.00
Dare Program Fund	15,300.00
Concealed Hundgun	6,700.00
Probate Supervision	36,200.00
Federal Fund/Block Grants	195,000.00
CHIP - State - Spec. Project	84,000.00

	Appropriations
CHIP - Federal - Spec. Project	313,000.00
CHIP Program Income	25,000.00
County Home Water Line	4,000.00
CDBG/Economic Development	800,000.00
Marion Township	600,000.00
Water Sewer Rotary Commission	0.24
Children's Trust/Advisory	15,284.00
Mercer County Revolving Loan Fund	884,000.00
Victims Assistance Fund	47,586.77
Rehabilitation/Corr. Grant 408 Jail	26,623.50
Operating Assistance Grant	79,697.00
2008 Citizen Corp	6,650.00
EMPG	47,000.00
Mitigation Plan Grant	2,000.00
Flood Damage 2003	8,858.57
Homeland Security 2009	57,633.69
Diversion Officer Grant	66,514.23
Public Road Works Grant	100,000.00
FY07 Homeland Security	4,214.85
Interoperable Communications	46,007.67
2008 Homeland Sec. Grant	14,264.35
ODNR CDG	11,036.66
JARC Grant	141,806.00
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/MCI 40%	42,573.70
Bond Retirement/MCI Settlement	157,141.69
Bond Retirement Northwood	2,780.00
Bond Retirement/ Agriculture Society	39,124.27
Note S.R. 219 Burge Lift Station	27,608.60
SWSSD Farmers Home Loan	11,880.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	271,735.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	11,046.82
Bond Ret. Staeger Haveman Sewer	7,757.46
Philothea - OPWC Note	15,000.00
Bond Ret. Webb Ditch	23,675.00
County Home -OPWC Loan	4,000.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,026.56
Dudgeon Ditch	1,592.00
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	13,795.00
Rural Ind. Park SR29 Debt	23,526.11
Searight Siefring Ditch Debt	48,013.00
Schmiesing Ditch Debt	11,220.00
Tama/Hawk Rd. Debt	738,650.00
Wagner Rd. Sewer Debt	3,919.12
Lange Rd. Sewer Debt	10,756.48
Adult Detention Facility 1.5m Debt	2,630,412.00

	Appropriations
Adult Detention Facility 10.5m Debt	951,662.50
Hayes-Schleucher-Hellwarth Debt	37,101.00
West Jefferson Debt	60,748.22
OPWC 2 Bridge Replacement	6,890.06
Bylthe Group Ditch Debt	110,281.00
Amstutz-Downey Ditch Debt	91,661.00
Carthagen Rd.	15,000.00
OPWC 2 Bridges CM16L	7,875.00
Rose Green Highley Ditch	82,875.00
Sutter-127-33 Ditch Debt	13,000.00
Ditches	166,672.60
Adult Detention Facility	1,989,561.00
Ditch Maintenance Fund	538,850.00
Ambulance Fund	873,230.00
Sanitary Sewer Fund	649,831.00
Northwood Subdivision Sanitary Sewer	7,000.00
East Jefferson Sewer District	22,757.46
MCI Tap In Fund	137,985.02
Northeast Sanitary Sewer District	10,000.00
East Jefferson Water	10,000.00
West Jefferson Water	2,500.00
Mercer Solid Waste Fund	240,555.00
St. Henry-NWB Sewer	24,000.00
Burkettsville Sewer	26,413.58
New Weston Sewer	26,692.78
BNW Capital Improvement	5,000.00
West Jefferson Sewer	1,000.00
Marion Township	4,500.00
Sheriff's Policing Rotary Fund	9,500.00
Health Insurance	3,271,185.00
Expense/Trust Unclaimed Money	3,000.00
Expense/Trust Bunge Estate	7,500.00
Eden Haven Park	8,500.00
K Huston Co. Home Trust	7,300.00
Health	826,658.60
Swimming Pool Fund	6,769.00
Trailer Park Fund	14,733.00
CFHS Grant (Board of Health)	56,882.90
BIO Terrorism Grant	113,403.00
Food Service Fund	71,897.00
Water System - Health Fund	39,110.00
Solid Waste Fund (Health)	81,350.00
C&DD Facility Fund	49,478.00
Soil & Water Conservation	326,253.54
SEPF (Disaster) Fund	35,859.00
Grand Lake/Wabash Watershed	75,959.40
PHER Focus	81,719.00
PHER Focus 2	10,733.00
PHER Focus 3	156,667.00
TOTAL OUTSIDE MONIES	\$ 46,832,217.91

Appropriations

GRAND TOTAL OF ALL FUNDS **\$ 56,269,751.91**

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Clerk of the Board