

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2011 Annual Appropriation for the following funds on January 18, 2011 per Resolution #11-56.

		Appropriations		
		2011	2010	Difference
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
Board of County Commissioners	234,288.00	236,631.00	(2,343.00)	
County Auditor	310,840.00	335,951.00	(25,111.00)	
County Treasurer	126,398.00	132,416.00	(6,018.00)	
Board of Elections	302,525.00	356,690.00	(54,165.00)	
Recorder / Microfilming	129,218.00	133,663.00	(4,445.00)	
Agriculture / Apiary	144,485.00	159,168.00	(14,683.00)	
Special Projects (Com. Development)	128,213.00	169,121.00	(40,908.00)	
Automatic Data Processing Board	137,200.00	142,200.00	(5,000.00)	
Maintenance and Operations	671,488.00	720,377.00	(48,889.00)	
Tax Mapping	35,490.00	37,200.00	(1,710.00)	
Board of Revision	500.00	500.00	-	
200. JUDICIAL				
Municipal Court/Pub. Defender	335,300.00	294,300.00	41,000.00	
Prosecuting Attorney	294,809.00	302,448.00	(7,639.00)	
Common Pleas Court	350,867.00	346,235.00	4,632.00	
Probate Court	99,487.00	109,405.00	(9,918.00)	
Clerk of Courts / Court of Appeals	276,847.00	284,772.00	(7,925.00)	
Juvenile Court / Probation	292,079.00	303,304.00	(11,225.00)	
Law Library	0.00	0.00	-	
300. PROTECTION TO PROPERTY AND PERSONS				
Coroner Office	59,992.00	59,308.00	684.00	
Sheriff	1,326,718.00	1,366,458.00	(39,740.00)	
Jail	765,000.00	765,000.00	-	
Central Dispatch	296,400.00	318,344.00	(21,944.00)	
400. BUILDINGS AND GROUNDS				
Ditches	6,498.00	6,840.00	(342.00)	
Capital Improvements	61,000.00	65,000.00	(4,000.00)	
500. HEALTH				
Health	83,767.00	79,348.00	4,419.00	
600. COMMUNITY SERVICES				
Children Services / Public Assistance	85,800.00	93,078.00	(7,278.00)	
Veterans Services	112,968.00	113,718.00	(750.00)	
Veterans Commission	188,258.00	202,380.00	(14,122.00)	
800. INSURANCE & MISCELLANEOUS				
Insurance - Group, Prop., Liab., Etc.	1,692,643.00	1,541,460.00	151,183.00	
Miscellaneous/Contingencies/Transfers	755,285.00	762,219.00	(6,934.00)	
TOTAL GENERAL FUND	\$ 9,304,363.00	\$ 9,437,534.00	(133,171.00)	

Appropriations

SPECIAL REVENUE FUNDS

2011

Dog & Kennel	77,616.00
Treas. Delinquent Real Estate Tax & Assess.	30,373.00
Prosecutor Delinquent R.E. Tax & Assessment	29,998.33
Enforcement & Education	15,000.00
Indigent Guardianship	25,000.00
Computer Fees Common Pleas Court	0.00
Computer Fees Clerk of Court	12,000.00
Computer Fees Probate Court	15,000.00
Clerk of Court/Title Div..	197,078.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	17,822.00
Sheriff Special Deputy	17,200.00
Commissary Fund	30,500.00
Road & Bridge Fund	800.00
TB Treatment Fund	3,000.00
Regional Planning Commission	10,588.00
Annexation Petition Fund	400.00
Mercer County Job & Family Services	2,364,200.00
Mercer County Home Fund	805,147.00
Child Support Enforcement Agency	652,980.00
CDBG/ED Promotion	0.00
Real Estate Assessment Fund	816,175.00
Engineer Road & Bridge Fund	9,513,099.52
Co Juvenile Indigent Driver Alcohol	398.00
FDC&C Program	303,593.00
Care & Custody	18,000.00
Diversion Ext. Inc.	0.00
Board of Developmental Disabilities	6,150,000.00
Childrens Services Fund	731,000.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	63,350.00
4H Camp Improvements/Programs	3,500.00
Continuing Prof. Training	5,000.00
Canine Program	0.00
Law Library Resource Board	50,000.00
Adult Detention Facility O&M	1,336,188.50
Community/Economic Development	241,494.60
MR/DD	35,000.00
Central Dispatch Console	175.00
EMA (Disaster Service)	120,422.48
Workforce Investment Act	1,934,500.00
Marriage License - Special Fund	8,902.00
Probation Services Fund	15,000.00
Web Check	21,500.00
Sheriff Law Enf.	12,000.00
Central Services Building	285,810.00
Dare Program Fund	34,800.00
Concealed Hundgun	8,000.00
AED Equipment	1,500.00

	Appropriations
Probate Supervision	12,000.00
Federal Fund/Block Grants	167,000.00
CHIP - State - Spec. Project	25,000.00
CHIP - Federal - Spec. Project	229,000.00
CHIP Program Income	25,000.00
County Home Water Line	4,000.00
CDBG/Economic Development	500,000.00
Marion Township	135,000.00
Children's Trust/Advisory	15,284.00
Mercer County Revolving Loan Fund	800,000.00
Victims Assistance Fund	45,982.85
Rehabilitation/Corr. Grant 408 Jail	27,864.00
Operating Assistance Grant	53,154.00
2008 Citizen Corp	2,992.50
Flood Damage 2003	8,858.57
Public Road Works Grant	400,000.00
Interoperable Communications	45,598.82
JARC Grant	74,026.00
2010 Tire Amnesty	9,500.00
ARRA East Jefferson Sewer	1,500.00
2009 BPV Vest	2,487.66
SVAA Grant	2,038.00
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/MCI 40%	42,573.70
Bond Retirement Northwood	2,780.00
Bond Retirement/ Agriculture Society	32,510.00
Note S.R. 219 Burge Lift Station	27,608.60
SWSSD Farmers Home Loan	11,915.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	269,945.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	10,723.84
Bond Ret. Staeger Haveman Sewer	7,757.46
Philothea - OPWC Note	15,000.00
County Home -OPWC Loan	4,000.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,026.56
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	10,860.00
Rural Ind. Park SR29 Debt	23,478.06
Searight Siefring Ditch Debt	43,850.00
Schmiesing Ditch Debt	6,560.00
Tama/Hawk Rd. Debt	72,435.00
Wagner Rd. Sewer Debt	3,829.72
Lange Rd. Sewer Debt	10,511.12
Adult Detention Facility 1.5m Debt	243,900.00
Adult Detention Facility 10.5m Debt	952,812.50
Hayes-Schleucher-Hellwarth Debt	27,750.00
West Jefferson Debt	60,748.22
OPWC 2 Bridge Replacement	6,890.06

	Appropriations
Blythe Group Ditch Debt	98,575.00
Amstutz-Downey Ditch Debt	93,275.00
Carthagen Rd.	15,000.00
OPWC 2 Bridges CM16L	7,875.00
OPWC St. Peter	7,125.00
Rose Green Highley Ditch	93,550.00
Sutter-127-33 Ditch Debt	62,165.21
Ebbing Howell Dt.	23,505.00
RK Davis Shaffer Dt.	40,583.00
Coldwater Schmitmeyer Dt.	6,576.00
RK Davis Rider Dt.	91,773.84
Ditches	102,035.62
Adult Detention Facility	1,741,286.00
Ditch Maintenance Fund	467,116.00
Ambulance Fund	867,394.00
Sanitary Sewer Fund	749,000.00
East Jefferson Sewer District	17,757.46
MCI Tap In Fund	137,985.02
Mercer Solid Waste Fund	274,600.00
St. Henry-NWB Sewer	22,800.00
Burkettsville Sewer	26,413.58
New Weston Sewer	26,692.78
BNW Capital Improvement	5,000.00
West Jefferson Sewer	1,000.00
Marion Township	22,895.20
Sheriff's Policing Rotary Fund	11,000.00
Health Insurance	3,601,964.00
Expense/Trust Unclaimed Money	3,000.00
Expense/Trust Bunge Estate	8,000.00
Eden Haven Park	8,500.00
K Huston Co. Home Trust	7,778.00
Health	749,650.81
Swimming Pool Fund	4,500.00
Trailer Park Fund	14,590.00
CFHS Grant (Board of Health)	40,500.00
BIO Terrorism Grant	97,353.00
Food Service Fund	71,184.22
Water System - Health Fund	30,392.00
Solid Waste Fund (Health)	63,689.46
C&DD Facility Fund	31,900.00
Soil & Water Conservation	422,349.00
SEPF (Disaster) Fund	35,859.00
Grand Lake/Wabash Watershed	74,234.00
NACCHO	5,000.00
 TOTAL OUTSIDE MONIES	 \$ 40,865,580.48
 GRAND TOTAL OF ALL FUNDS	 \$ 50,169,943.48

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio

Kim Everman, Clerk of the Board

Appropriations

Appropriations
