

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2015 Annual Appropriation for the following funds on January 15, 2015 per Resolution #15-63.

		Appropriations		Difference
		<u>2015</u>	<u>2014</u>	
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
	Board of County Commissioners	239,621.00	240,695.00	(1,074.00)
	County Auditor	310,132.00	306,350.00	3,782.00
	County Treasurer	139,726.00	139,870.00	(144.00)
	Board of Elections	345,173.00	339,418.00	5,755.00
	Recorder / Microfilming	146,874.00	143,298.00	3,576.00
	Agriculture / Apiary	166,290.00	153,535.00	12,755.00
	Special Projects (Com. Development)	148,192.00	147,754.00	438.00
	Automatic Data Processing Board	179,200.00	124,694.22	54,505.78
	Maintenance and Operations	663,150.00	651,820.00	11,330.00
200. JUDICIAL				
	Municipal Court/Pub. Defender	399,940.00	488,540.00	(88,600.00)
	Prosecuting Attorney	423,151.00	420,355.00	2,796.00
	Common Pleas Court	412,382.00	404,237.00	8,145.00
	Probate Court	104,952.00	106,115.00	(1,163.00)
	Clerk of Courts / Court of Appeals	285,436.00	303,202.00	(17,766.00)
	Juvenile Court / Probation	365,099.00	299,756.00	65,343.00
300. PROTECTION TO PROPERTY AND PERSONS				
	Coroner Office	60,778.00	65,164.00	(4,386.00)
	Sheriff	1,745,863.00	1,682,103.00	63,760.00
	Jail	765,000.00	765,000.00	-
	Central Dispatch	397,364.00	352,770.00	44,594.00
400. BUILDINGS AND GROUNDS				
	Ditches	6,171.00	6,171.00	-
	Capital Improvements	269,000.00	154,000.00	115,000.00
500. HEALTH				
	Health	90,380.00	89,100.00	1,280.00
600. COMMUNITY SERVICES				
	Children Services / Public Assistance	81,874.00	76,396.00	5,478.00
	Veterans Services	142,067.00	136,933.00	5,134.00
	Veterans Commission	196,900.00	185,670.00	11,230.00
800. INSURANCE & MISCELLANEOUS				
	Insurance - Group, Prop., Liab., Etc.	1,795,500.00	1,714,900.00	80,600.00
	Miscellaneous/Contingencies/Transfers	<u>1,003,449.00</u>	<u>952,690.00</u>	<u>50,759.00</u>
	TOTAL GENERAL FUND	\$ 10,883,664.00	\$ 10,450,536.22	433,127.78

	Appropriations		Difference
	<u>2015</u>	<u>2014</u>	
SPECIAL REVENUE FUNDS			
Dog & Kennel	72,257.00	69,831.00	
Treas. Delinquent Real Estate Tax	27,459.00	27,042.69	
Prosecutor Delinquent Real Estate Tax	25,000.06	23,998.14	
Enforcement & Education	7,800.00	10,300.00	
Indigent Guardianship	17,500.00	14,500.00	
Computer Fees Common Pleas Court	0.00	-	
Computer Fees Clerk of Court	16,500.00	13,000.00	
Computer Fees Probate Court	11,000.00	18,390.00	
Clerk of Court/Title Div..	301,593.57	259,599.62	
Recorder Suppl. Equipment	38,500.00	22,500.00	
Prepay Invest. Earnings	200.00	500.00	
Sheriff Special Deputy	7,950.00	7,950.00	
Commissary Fund	64,250.00	49,900.00	
Road & Bridge Fund	1,846.86	1,000.00	
TB Treatment Fund	4,000.00	3,000.00	
Regional Planning Commission	6,000.00	7,000.00	
Annexation Petition Fund	400.00	400.00	
Mercer County Job & Family Services	2,396,081.00	2,414,398.00	
Mercer County Home Fund	803,553.00	758,680.00	
Child Support Enforcement Agency	657,206.41	668,041.46	
Real Estate Assessment Fund	911,100.00	753,132.00	
Motor Vehicle Gasoline Tax	4,807,489.12	11,131,854.27	
Co Juvenile Indigent Driver Alcohol	300.00	300.00	
FDC&C Program	223,339.00	205,374.00	
Care & Custody	18,000.00	18,000.00	
Diversion Ext. Inc.	4,000.00	4,000.00	
Mercer County Board of DD	6,885,000.00	6,773,000.00	
Childrens Services Fund	920,000.00	920,389.99	
Comon Pleas Special Project	30,000.00	-	
Conduct of Bus. Probate	4,000.00	1,500.00	
Wireless 9-1-1	111,500.00	153,000.00	
4H Camp Improvements/Programs	2,000.00	2,000.00	
Continuing Prof. Training	0.00	-	
Canine Program	0.00	-	
Law Library Resource Board	50,000.00	50,000.00	
Adult Detention Facility O&M	1,839,783.00	1,719,814.00	
Community/Econ. Development	341,300.00	333,200.00	
Hometown Opportunity	75,000.00	75,000.00	
Board of DD	50,000.00	-	
Central Dispatch Console	175.00	175.00	
EMA (Disaster Service)	140,323.68	135,000.00	
Workforce Investment Act	1,060,775.00	1,426,843.00	
Marriage License - Special Fund	8,800.00	8,800.00	
Probation Services Fund	10,000.00	9,000.00	
Web Check	24,500.00	26,500.00	
Central Services Building	243,578.76	260,266.00	
Dare Program Fund	18,800.00	18,800.00	
Concealed Hundgun	19,000.00	24,500.00	

	Appropriations		Difference
	<u>2015</u>	<u>2014</u>	
AED Equipment	2,000.00	3,000.00	
Probate Supervision	10,000.00	10,000.00	
Federal Fund/Block Grants	150,000.00	452,000.00	
CHIP - State - Spec. Project	165,000.00	120,000.00	
CHIP - Federal - Spec. Project	180,000.00	180,000.00	
CHIP Program Income	10,100.00	10,100.00	
County Home Water Line	4,000.00	4,000.00	
CDBG/Economic Development	700,000.00	700,000.00	
Spec. Proj./Marion Township	480,000.00	60,860.00	
Children's Trust/Advisory	15,000.00	7,500.00	
Mercer County Revolving Loan Fund	1,500,000.00	841,600.00	
Victims Assistance Fund	47,285.29	46,633.09	
Rehabilitation/Corr. Grant 408 Jail	65,712.00	62,170.00	
Operating Assistance Grant	0.00	18,840.00	
Sanitary Sewer	0.00	47,500.00	
Flood Damage 2003	8,858.57	8,858.57	
Public Road Works Grant	400,000.00	400,000.00	
Voter Ed.	48,000.00	-	
JARC Grant	188,000.00	48,690.00	
SVAA Grant	2,639.00	2,639.00	
Prairie Creek	0.00	353,500.00	
Lake Restoration	0.00	-	
2013 Litter	0.00	3,630.00	
Moving Ohio Forward	50,000.00	50,000.00	
2014 Litter Grant	3,698.20	-	
Bond Retirement/Grand Lake Sewer	19,405.15	19,405.15	
Bond Retirement/Marion Twp. Ind. Park	639,060.00	-	
Bond Retirement/MCI 40%	0.00	-	
Bond Retirement Northwood	0.00	1,390.00	
Bond Retirement/ Agriculture Society	15,280.00	20,400.00	
Note S.R. 219 Burge Lift Station	27,608.60	27,608.60	
SWSSD Farmers Home Loan	0.00	11,970.00	
SWSSD 10 YRS Rotary Lon	269,223.00	-	
Karch/Tama Loan	0.00	8,703.52	
Siegrist / Jutte Rd Bridge Loan	12,827.72	12,827.72	
Bond Ret. Central Services Building	247,293.76	245,993.76	
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96	3,848.96	
Bond Ret. Northeast Sanitary - EDA	19,999.88	21,304.88	
Bond Ret. Staeger Haveman Sewer	7,757.46	7,757.46	
Philothea - OPWC Note	15,000.00	15,000.00	
County Home -OPWC Loan	4,000.00	4,000.00	
OPWC - Bridge Project CM28F	3,000.00	3,000.00	
OWDA - Lake Acres	19,026.56	19,026.56	
OPWC - 6 Bridge	3,011.26	3,011.26	
Sites Davis Ditch	0.00	2,447.00	
Rural Ind. Park SR29 Debt	64,638.77	57,700.59	
Searight Siefring Ditch Debt	27,373.00	31,360.00	
Tama/Hawk Rd. Debt	81,425.00	83,050.00	
Wagner Rd. Sewer Debt	3,472.14	3,561.54	
Lange Rd. Sewer Debt	9,529.68	9,775.04	

	Appropriations		Difference
	<u>2015</u>	<u>2014</u>	
Adult Detention Facility 1.5m Debt	244,000.00	243,500.00	
Adult Detention Facility 10.5m Debt	952,487.50	955,762.50	
Hayes-Schleucher-Hellwarth Debt	0.00	-	
West Jefferson Debt	60,748.22	60,748.22	
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Blythe Group Ditch Debt	53,016.00	63,640.80	
Amstutz-Downey Ditch Debt	65,972.00	72,052.10	
Carthagen Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	59,249.00	64,618.13	
Sutter-127-33 Ditch Debt	56,186.50	64,774.38	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	18,860.00	20,684.40	
RK Davis Shaffer Dt.	29,192.00	31,825.40	
Coldwater Schmitmeyer Dt.	1,518.00	3,371.25	
RK Davis Rider Dt.	63,848.00	69,312.40	
E. Jeff Sewer	54,578.76	63,788.60	
Northeast Sewer	10,350.00	10,350.00	
Marion Twp. Sewer	124,651.92	124,651.92	
OPWC CM230	3,578.62	3,578.62	
Walterbush Ditch Note	5,790.00	7,814.70	
MCI Fourth Lagoon Debt	62,775.42	62,775.42	
Schwieterman Heindel Dt. Debt	117,284.50	110,507.50	
Huckemeyer Neptune Debt	1,895.00	2,455.00	
Brandon Stetler Dt. Debt	56,042.00	63,003.75	
Ellis Marchal Debt	43,275.00	46,565.45	
Boley Ditch Debt	149,450.00	164,819.70	
Schoenleben WSU Dt. Debt	59,080.00	63,378.05	
Midwest Electric	60,000.00	60,000.00	
Miller Ditch	142,072.20	198,435.00	
Hayes Vantilburg	251,581.30	345,097.70	
Celina Mendon Rd. Sewer	48,710.00	-	
Knapke Menchhofer Dt.	71,655.70	-	
Knapke Wenning Dt.	160,920.80	-	
Ditches	2,826.49	1,272.64	
Adult Detention Facility	0.00	-	
Celina Mendon Rd. Sewer	0.00	48,000.00	
Capital Imp. Fund	58,000.00	41,500.00	
Ditch Maintenance Fund	804,523.99	678,589.00	
Ambulance Fund	1,016,109.00	872,388.00	
Sanitary Sewer Fund	981,110.00	854,375.00	
Northwood Subdivision Sanitary Sewer	0.00	-	
East Jefferson Sewer District	92,757.46	32,757.46	
MCI Tap In Fund	97,608.60	77,608.60	
Northeast Sanitary Sewer District	64,071.00	121,501.00	
East Jefferson Water	20,000.00	20,000.00	
West Jefferson Water	0.00	-	
Mercer Solid Waste Fund	103,887.00	102,671.00	
St. Henry-NWB Sewer	33,000.00	27,800.00	

	Appropriations		Difference
	<u>2015</u>	<u>2014</u>	
Burkettsville Sewer	26,413.58	26,413.58	
New Weston Sewer	26,594.58	26,594.58	
BNW Capital Improvement	5,000.00	5,000.00	
West Jefferson Sewer	5,000.00	-	
Marion Township	5,000.00	-	
Sheriff's Policing Rotary Fund	0.00	-	
Health Insurance	3,968,097.00	3,664,594.00	
IT Fund	12,000.00		
Expense/Trust Unclaimed Money	0.00	-	
Expense/Trust Bunge Estate	9,000.00	10,000.00	
Eden Haven Park	8,500.00	8,000.00	
K Huston Co. Home Trust	4,000.00	-	
Grube Reward	20,000.00	20,000.00	
Health	0.00	1,131,915.04	
Swimming Pool Fund	0.00	5,329.89	
Trailer Park Fund	0.00	7,996.22	
BCMh Contract	0.00	-	
Food Service Fund	0.00	61,822.77	
Water System - Health Fund	0.00	34,046.96	
Solid Waste Fund (Health)	0.00	57,813.35	
C&DD Facility Fund	0.00	18,223.70	
Soil & Water Conservation	445,900.08	437,479.88	
SEPF (Disaster) Fund	24,689.00	26,646.00	
Grand Lake/Wabash Watershed	60,300.00	63,007.00	
MRC Program	0.00	3,000.00	
Environmental Misc.	0.00	52,124.04	
PHEP Grant	0.00	75,821.90	
2013 NACCHO	0.00	3,500.00	
Lake Facilities Authority	80,000.00	-	
 TOTAL OUTSIDE MONIES	 \$ 38,824,693.24	 \$ 44,101,047.03	
 GRAND TOTAL OF ALL FUNDS	 \$ 49,708,357.24	 \$ 54,551,583.25	

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Adm./Clerk of the Board