

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2019 Annual Appropriation for the following funds on January 15, 2019 per Resolution #19-57.

		Appropriations		Difference
		<u>2018</u>	<u>2019</u>	
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
	Board of County Commissioners	263,492.00	274,031.00	10,539.00
	County Auditor	357,944.00	363,623.00	5,679.00
	County Treasurer	145,736.00	147,936.00	2,200.00
	Board of Elections	347,006.00	343,668.00	(3,338.00)
	Recorder / Microfilming	198,257.00	179,475.00	(18,782.00)
	Agriculture / Apiary	235,597.00	224,312.00	(11,285.00)
	Special Projects (Com. Development)	150,784.00	151,812.00	1,028.00
	Automatic Data Processing Board	283,847.00	447,500.00	163,653.00
	Maintenance and Operations	679,713.00	681,903.00	2,190.00
200. JUDICIAL				
	Municipal Court/Pub. Defender	500,000.00	626,480.00	126,480.00
	Prosecuting Attorney	489,406.00	580,790.00	91,384.00
	Common Pleas Court	487,537.00	485,289.00	(2,248.00)
	Probate Court	574,012.00	613,325.00	39,313.00
	Clerk of Courts / Court of Appeals	330,508.00	336,508.00	6,000.00
300. PROTECTION TO PROPERTY AND PERSONS				
	Coroner Office	67,486.00	67,840.00	354.00
	Sheriff	2,135,467.00	2,245,406.00	109,939.00
	Jail	765,000.00	765,000.00	-
	Central Dispatch	641,109.00	650,275.00	9,166.00
400. BUILDINGS AND GROUNDS				
	Ditches	6,171.00	6,171.00	-
	Capital Improvements	192,500.00	522,300.00	329,800.00
500. HEALTH				
	Health	111,672.00	111,434.00	(238.00)
600. COMMUNITY SERVICES				
	Children Services / Public Assistance	60,625.00	85,184.00	24,559.00
	Veterans Services	106,189.00	106,270.00	81.00
	Veterans Commission	215,360.00	218,806.00	3,446.00
800. INSURANCE & MISCELLANEOUS				
	Advances to be Reimbursed	400,000.00	670,000.00	270,000.00
	Insurance - Group, Prop., Liab., Etc.	2,039,500.00	2,082,500.00	43,000.00
	Miscellaneous/Contingencies/Transfers	<u>1,200,514.00</u>	<u>1,385,482.00</u>	<u>184,968.00</u>
	TOTAL GENERAL FUND	\$ 12,985,432.00	\$ 14,373,320.00	\$ 1,387,888.00

	Appropriations		Difference
	<u>2018</u>	<u>2019</u>	
SPECIAL REVENUE FUNDS			
Dog & Kennel	75,501.00	76,007.00	
Treas. Delinquent Real Estate Tax	24,657.00	27,273.00	
Prosecutor Delinquent Real Estate Tax	38,985.98	28,996.05	
Enforcement & Education	9,500.00	11,600.00	
Indigent Guardianship	13,000.00	13,000.00	
Computer Fees Common Pleas Court	0.00	0.00	
Computer Fees Clerk of Court	20,000.00	19,000.00	
Computer Fees Probate Court	9,000.00	9,000.00	
Clerk of Court/Title Div..	364,245.98	336,378.95	
Recorder Suppl. Equipment	21,000.00	13,000.00	
Prepay Invest. Earnings	500.00	500.00	
Sheriff Special Deputy	9,750.00	10,875.00	
Commissary Fund	78,000.00	83,000.00	
Road & Bridge Fund	1,290.00	1,790.00	
TB Treatment Fund	3,000.00	3,000.00	
Regional Planning Commission	6,368.00	5,767.00	
Annexation Petition Fund	500.00	400.00	
Mercer County Job & Family Services	2,738,234.08	2,702,806.43	
Mercer County Home Fund	895,671.00	915,775.00	
Child Support Enforcement Agency	647,243.87	702,006.00	
Real Estate Assessment Fund	678,589.00	670,104.00	
Motor Vehicle Gasoline Tax	10,911,338.98	9,748,817.30	
Co Juvenile Indigent Driver Alcohol	300.00	300.00	
FDC&C Program	180,520.00	213,519.00	
Care & Custody	13,000.00	13,000.00	
Diversion Ext. Inc.	20,679.00	7,494.00	
Mercer County Board of DD	5,744,800.00	5,010,300.00	
Childrens Services Fund	1,600,000.00	1,600,000.00	
Comon Pleas Special Project	200.00	5,200.00	
Conduct of Bus. Probate	2,000.00	2,000.00	
Wireless 9-1-1	35,500.00	30,000.00	
4H Camp Improvements/Programs	2,000.00	2,000.00	
Continuing Prof. Training	0.00	0.00	
Canine Program	5,800.00	7,500.00	
Law Library Resource Board	65,000.00	75,000.00	
Adult Detention Facility O&M	3,324,452.00	3,472,746.00	
Community/Econ. Development	477,000.00	510,500.00	
Hometown Opportunity	100,000.00	130,000.00	
Agriculture Solutions	0.00	0.00	
WIOA Mercer County	423,000.00	210,000.00	
Help Me Grow	187,950.00	258,500.00	
Board of DD	50,000.00	50,000.00	
Central Dispatch Console	0.00	0.00	
EMA (Disaster Service)	149,905.70	154,452.90	
Workforce Investment Act	1,119,000.00	1,130,200.00	
Marriage License - Special Fund	8,500.00	7,700.00	
Probation Services Fund	8,000.00	5,000.00	
Web Check	31,500.00	52,000.00	

	Appropriations		Difference
	<u>2018</u>	<u>2019</u>	
Sheriff Law Enf.	56,500.00	35,000.00	
Administrative Fund Delinquent Taxes	0.00	3,000.00	
Central Services Building	229,800.00	401,675.00	
Dare Program Fund	20,750.00	19,700.00	
Concealed Handgun	56,225.00	54,700.00	
First Responder	3,000.00	3,000.00	
Probate Supervision	10,000.00	10,000.00	
Sheriff Explorer Program	500.00	500.00	
Federal Fund/Block Grants	459,000.00	440,000.00	
CHIP - State - Spec. Project	50,000.00	95,000.00	
CHIP - Federal - Spec. Project	50,000.00	200,000.00	
CHIP Program Income	40,300.00	60,000.00	
County Home Water Line	0.00	0.00	
CDBG/Economic Development	700,000.00	700,000.00	
Spec. Proj./Marion Township	235,000.00	580,000.00	
Children's Trust/Advisory	0.00	0.00	
Mercer County Revolving Loan Fund	1,000,000.00	1,000,000.00	
Victims Assistance Fund	49,725.09	57,071.17	
Rehabilitation/Corr. Grant 408 Jail	0.00	0.00	
Operating Assistance Grant	0.00	0.00	
Flood Damage 2003	0.00	0.00	
Public Road Works Grant	940,000.00	1,748,000.00	
2015 EMPS Grant	0.00	0.00	
Voter Ed.	0.00	0.00	
JARC Grant	0.00	0.00	
2010 Tire Amnesty	0.00	0.00	
SVAA Grant	2,639.00	2,890.00	
Prairie Creek	0.00	0.00	
Lake Restoration	0.00	0.00	
2013 Litter	0.00	0.00	
Moving Ohio Forward	0.00	0.00	
Probation Imp. & Incent.	0.00	0.00	
2014 Litter Grant	0.00	0.00	
Drug Court Program	0.00	40,000.00	
2015 Litter Mgmt.	0.00	0.00	
2016 EMPG Grant	0.00	0.00	
BPV Grant	0.00	0.00	
Pre-Disaster Mitigation Grant	0.00	0.00	
LGIF Water Study	0.00	0.00	
2016 Litter Management	0.00	0.00	
Family Childrens First Council	42,708.00	45,000.00	
2017 Litter Management	3,498.00	0.00	
2017 EMPG Grant	54,859.00	3,888.18	
2018 IDEP/STEP Grant	0.00	28,700.00	
2018 Litter Grant	0.00	6,867.28	
2018 EMPG Grant	0.00	54,859.00	
Bond Retirement/Grand Lake Sewer	19,405.15	0.00	
Bond Retirement/Marion Twp. Ind. Park	33,921.00	48,946.00	
Bond Retirement/MCI 40%	0.00	0.00	
Bond Retirement Northwood	0.00	0.00	

	Appropriations		Difference
	<u>2018</u>	<u>2019</u>	
Bond Retirement/ Agriculture Society	0.00	0.00	
Note S.R. 219 Burge Lift Station	27,985.02	27,609.00	
SWSSD Farmers Home Loan	0.00	0.00	
SWSSD 10 YRS Rotary Lon	269,223.00	0.00	
Siegrist / Jutte Rd Bridge Loan	0.00	0.00	
Bond Ret. Central Services Building	242,493.76	246,493.76	
Bond Ret. CM28C,CM29C (4 Bridges)	0.00	3,848.96	
Bond Ret. Northeast Sanitary - EDA	17,462.92	18,139.94	
Bond Ret. Staeger Haveman Sewer	7,757.46	7,758.00	
Philothea - OPWC Note	15,000.00	15,000.00	
County Home -OPWC Loan	4,000.00	4,000.00	
OPWC - Bridge Project CM28F	3,000.00	3,000.00	
OWDA - Lake Acres	19,026.56	19,026.56	
OPWC - 6 Bridge	3,011.26	3,011.26	
Sites Davis Ditch	0.00	117.74	
Rural Ind. Park SR29 Debt	9,000.00	10,000.00	
Searight Siefring Ditch Debt	15,872.15	12,109.00	
Tama/Hawk Rd. Debt	79,900.50	77,812.50	
Wagner Rd. Sewer Debt	3,203.94	3,114.54	
Lange Rd. Sewer Debt	8,793.62	8,548.26	
Adult Detention Facility 1.5m Debt	241,875.00	244,875.00	
Adult Detention Facility 10.5m Debt	921,100.00	918,700.00	
Hayes-Schleucher-Hellwarth Debt	0.00	0.00	
West Jefferson Debt	60,748.22	60,748.22	
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Blythe Group Ditch Debt	20,710.25	9,868.80	
Amstutz-Downey Ditch Debt	45,378.75	39,550.00	
Carthagen Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	42,946.75	38,005.00	
Sutter-127-33 Ditch Debt	39,019.25	34,122.00	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	13,666.50	12,016.50	
RK Davis Shaffer Dt.	21,057.50	18,549.00	
Coldwater Schmitmeyer Dt.	0.00	0.00	
RK Davis Rider Dt.	47,825.75	42,750.00	
E. Jeff Sewer	54,578.76	54,578.76	
Northeast Sewer	0.00	0.00	
Marion Twp. Sewer	124,651.92	124,652.50	
OPWC CM230	3,578.62	3,578.62	
Walterbush Ditch Note	0.00	0.00	
MCI Fourth Lagoon Debt	62,002.60	62,775.50	
Schwieterman Heindel Dt.Debt	90,263.75	81,661.00	
Huckemeyer Neptune Debt	0.00	0.00	
Brandon Stetler Dt. Debt	39,629.88	34,656.00	
Ellis Marchal Debt	33,957.75	31,080.00	
Boley Ditch Debt	120,060.65	110,853.00	
Schoenleben WSU Dt. Debt	46,190.75	42,192.00	
Midwest Electric	60,000.00	60,000.00	

	Appropriations		Difference
	<u>2018</u>	<u>2019</u>	
Miller Ditch	113,894.75	105,340.00	
Hayes Vantilburg	203,838.25	189,229.37	
Celina Mendon Rd. Sewer	36,720.00	35,426.00	
Knapke Menchhofer Dt.	59,650.00	55,535.00	
Knapke Wenning Dt.	71,680.25	66,682.50	
CM01Q Bridge Replacement	11,728.90	11,728.90	
LGIF - Eng. Fac.	400,000.00	400,000.00	
Muhlenkamp Hays Dt.	56,555.40	51,695.00	
Unrast Moorman Dt.	33,445.00	18,655.00	
Road Improvement CR81/CR170	10,483.68	10,483.68	
Idlewild Waterline Debt	47,930.00	42,256.00	
Ebbing Severt Ditch	48,540.00	16,375.00	
King Swander Ditch	125,325.75	115,350.00	
Fetters Shellabarger Ditch	202,695.15	189,010.00	
Smith Alt Ditch	137,585.75	128,925.00	
Linn Hurt Ditch	82,220.50	83,310.00	
OPWC Mud Pike	10,000.00	10,000.00	
Bergman Ditch	122,415.00	70,385.00	
MSK Harris Ditch	191,888.50	142,502.62	
Ripley Ditch	0.00	365,686.56	
Ditches - Construction	164,550.02	138,965.67	
Adult Detention Facility	0.00	0.00	
Lakefield Airport Capital Improvement	0.00	143,231.03	
Celina Mendon Rd. Sewer	0.00	0.00	
Capital Imp. Fund	200,000.00	0.00	
Ditch Maintenance Fund	873,027.50	891,053.45	
Ambulance Fund	1,157,596.00	951,596.00	
Sanitary Sewer Fund	987,551.00	1,092,463.00	
Northwood Subdivision Sanitary Sewer	0.00	0.00	
East Jefferson Sewer District	31,606.62	35,808.78	
MCI Tap In Fund	92,078.66	67,256.92	
Northeast Sanitary Sewer District	60,000.00	95,000.00	
Marion Industrial Park	0.00	5,000.00	
East Jefferson Water	7,500.00	82,500.00	
West Jefferson Water	2,000.00	2,000.00	
Mercer Solid Waste Fund	86,574.44	89,763.00	
St. Henry-NWB Sewer	30,000.00	37,500.00	
Burkettsville Sewer	26,413.58	26,413.58	
New Weston Sewer	26,594.58	26,594.58	
BNW Capital Improvement	5,000.00	7,500.00	
West Jefferson Sewer	5,000.00	5,000.00	
Marion Township	0.00	5,000.00	
Sheriff's Policing Rotary Fund	0.00	0.00	
Health Insurance	3,992,369.00	4,043,811.00	
IT Fund	5,000.00	0.00	
Expense/Trust Unclaimed Money	0.00	0.00	
Expense/Trust Bunge Estate	8,250.00	10,000.00	
Eden Haven Park	8,800.00	33,500.00	
K Huston Co. Home Trust	0.00	0.00	
Grube Reward	0.00	0.00	

	Appropriations		Difference
	<u>2018</u>	<u>2019</u>	
Health	2,039,507.95	1,991,038.83	
Swimming Pool Fund	6,522.50	5,853.00	
Trailer Park Fund	7,880.75	6,936.97	
BCMH Contract	0.00	0.00	
Food Service Fund	70,050.00	79,946.49	
Water System - Health Fund	35,314.75	41,952.90	
Solid Waste Fund (Health)	48,755.00	52,503.82	
C&DD Facility Fund	16,514.75	18,065.16	
Soil & Water Conservation	405,610.55	407,337.50	
SEPF (Disaster) Fund	22,183.00	20,707.00	
Housing Trust Fund Fees	0.00	200,000.00	
Grand Lake/Wabash Watershed	69,325.00	65,764.00	
MRC Program	0.00	0.00	
Environmental Misc.	79,869.00	119,437.93	
PHEP Grant	0.00	0.00	
2013 NACCHO	0.00	0.00	
IAP Grant	0.00	0.00	
2015-2016 Ebola PHEP	0.00	0.00	
2016 PHEP Grant	0.00	0.00	
2017 PHEP Grant	0.00	0.00	
Community Health Imp Plan	0.00	0.00	
2018 PHEP Grant	44,309.63	0.00	
IM 2017-2018	23,028.00	0.00	
PHEP Grant 2019	0.00	47,176.43	
IM 2018-2019	0.00	28,024.00	
Lake Facilities Authority	700,800.00	1,420,500.00	
Forfeited Land	0.00	900.00	
 TOTAL OUTSIDE MONIES	 \$ 50,315,066.39	 \$ 50,895,384.91	
 GRAND TOTAL OF ALL FUNDS	 \$ 63,300,498.39	 \$ 65,268,704.91	

BOARD OF COUNTY COMMISSIONERS OF
 MERCER COUNTY, Ohio
 Kim Everman, Adm./Clerk of the Board

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