

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2020 Annual Appropriation for the following funds on January 7, 2021 per Resolution #21-17.

		Appropriations		Difference
		<u>2020</u>	<u>2021</u>	
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
	Board of County Commissioners	285,498.00	341,303.00	55,805.00
	County Auditor	388,626.00	391,139.00	2,513.00
	County Treasurer	154,290.00	158,439.00	4,149.00
	Board of Elections	365,025.00	360,838.50	(4,186.50)
	Recorder / Microfilming	191,853.00	183,198.00	(8,655.00)
	Agriculture / Apiary	248,250.00	384,350.94	136,100.94
	Special Projects (Com. Development)	150,888.00	147,274.00	(3,614.00)
	Automatic Data Processing Board	453,700.00	357,100.00	(96,600.00)
	Maintenance and Operations	740,733.00	743,962.00	3,229.00
200. JUDICIAL				
	Municipal Court/Pub. Defender	612,270.00	594,300.00	(17,970.00)
	Prosecuting Attorney	609,523.00	642,573.00	33,050.00
	Common Pleas Court	517,192.00	523,778.00	6,586.00
	Probate Court	650,168.00	726,399.00	76,231.00
	Clerk of Courts / Court of Appeals	359,509.00	376,848.00	17,339.00
300. PROTECTION TO PROPERTY AND PERSONS				
	Coroner Office	77,230.00	80,029.00	2,799.00
	Sheriff	2,450,636.00	2,641,097.00	190,461.00
	Jail	765,000.00	765,000.00	-
	Central Dispatch	686,025.00	698,800.00	12,775.00
400. BUILDINGS AND GROUNDS				
	Ditches	6,171.00	6,171.00	-
	Capital Improvements	776,200.00	265,000.00	(511,200.00)
500. HEALTH				
	Health	111,937.00	113,310.00	1,373.00
600. COMMUNITY SERVICES				
	Children Services / Public Assistance	76,939.00	51,490.00	(25,449.00)
	Veterans Services	107,641.00	108,885.00	1,244.00
	Veterans Commission	244,788.00	247,864.00	3,076.00
800. INSURANCE & MISCELLANEOUS				
	Advances to be Reimbursed	0.00	0.00	-
	Insurance - Group, Prop., Liab., Etc.	2,203,300.00	2,343,750.00	140,450.00
	Miscellaneous/Contingencies/Transfers	<u>1,564,722.00</u>	<u>1,617,496.00</u>	<u>52,774.00</u>
	TOTAL GENERAL FUND	\$ 14,798,114.00	\$ 14,870,394.44	\$ 72,280.44

	Appropriations		Difference
	<u>2020</u>	<u>2021</u>	
SPECIAL REVENUE FUNDS			
Dog & Kennel	81,730.00	83,104.00	
Treas. Delinquent Real Estate Tax	29,200.68	29,200.68	
Prosecutor Delinquent Real Estate Tax	24,999.23	19,999.98	
Enforcement & Education	12,000.00	12,000.00	
Indigent Guardianship	14,000.00	16,000.00	
Computer Fees Common Pleas Court	0.00	0.00	
Computer Fees Clerk of Court	15,000.00	20,000.00	
Computer Fees Probate Court	9,000.00	0.00	
Clerk of Court/Title Div..	352,079.89	388,980.75	
Recorder Suppl. Equipment	21,000.00	23,200.00	
Prepay Invest. Earnings	500.00	500.00	
Sheriff Special Deputy	11,465.00	11,465.00	
Commissary Fund	80,000.00	74,500.00	
Road & Bridge Fund	1,790.00	2,800.90	
TB Treatment Fund	3,500.00	3,200.00	
Regional Planning Commission	6,268.00	5,768.00	
Annexation Petition Fund	400.00	300.00	
Mercer County Job & Family Services	2,974,825.86	2,911,314.10	
Mercer County Home Fund	946,968.00	565,100.00	
Child Support Enforcement Agency	935,284.51	796,854.58	
Real Estate Assessment Fund	750,765.00	825,795.00	
Motor Vehicle Gasoline Tax	12,127,533.98	12,203,447.62	
Co Juvenile Indigent Driver Alcohol	0.00	0.00	
FDC&C Program	228,028.00	251,529.00	
Care & Custody	13,000.00	13,000.00	
Diversion Ext. Inc.	2,000.00	3,000.00	
Mercer County Board of DD	6,092,000.00	5,798,000.00	
Childrens Services Fund	1,818,400.00	1,700,000.00	
Comon Pleas Special Project	20,000.00	0.00	
Conduct of Bus. Probate	2,000.00	3,000.00	
Wireless 9-1-1	12,000.00	12,400.00	
4H Camp Improvements/Programs	2,000.00	2,100.00	
Continuing Prof. Training	0.00	0.00	
Canine Program	2,500.00	1,600.00	
Law Library Resource Board	83,000.00	83,000.00	
Adult Detention Facility O&M	3,940,418.00	4,053,093.00	
Community/Econ. Development	500,000.00	550,000.00	
Hometown Opportunity	165,000.00	130,000.00	
Agriculture Solutions	0.00	0.00	
WIOA Mercer County	202,500.00	192,000.00	
Help Me Grow	285,600.00	368,300.00	
Board of DD	50,000.00	50,000.00	
Central Dispatch Console	0.00	0.00	
EMA (Disaster Service)	193,616.35	164,091.18	
Workforce Investment Act	830,000.00	827,500.00	
Marriage License - Special Fund	7,900.00	8,000.00	
Probation Services Fund	1,500.00	6,000.00	
Web Check	36,500.00	36,500.00	

	Appropriations		Difference
	<u>2020</u>	<u>2021</u>	
Sheriff Law Enf.	35,000.00	35,000.00	
Administrative Fund Delinquent Taxes	1,800.00	1,600.00	
Central Services Building	234,814.00	263,972.00	
Dare Program Fund	19,700.00	21,950.00	
Concealed Handgun	26,000.00	51,000.00	
First Responder	3,000.00	3,000.00	
Probate Supervision	10,000.00	10,000.00	
Sheriff Explorer Program	600.00	600.00	
Federal Fund/Block Grants	666,000.00	600,000.00	
CHIP - State - Spec. Project	60,000.00	200,000.00	
CHIP - Federal - Spec. Project	200,000.00	500,000.00	
CHIP Program Income	61,500.00	61,500.00	
County Home Water Line	0.00	0.00	
CDBG/Economic Development	700,000.00	700,000.00	
Spec. Proj./Marion Township	101,000.00	0.00	
Children's Trust/Advisory	0.00	0.00	
Mercer County Revolving Loan Fund	1,000,000.00	1,000,000.00	
Victims Assistance Fund	59,635.40	62,112.38	
CDBG Downtown Target Opp. Grant	0.00	320,000.00	
Flood Damage 2003	8,000.00	8,000.00	
Flood Mitigation Assistance Grant	2,000.00	0.00	
Public Road Works Grant	1,000,000.00	500,000.00	
SVAA Grant	2,890.00	2,890.00	
Drug Court Program	40,000.00	40,000.00	
Family Childrens First Council	45,000.00	94,891.00	
2018 IDEP/STEP Grant	28,450.00	29,950.00	
West Branch Beaver Creek Stream	10,500.00	0.00	
2019 Recycling & Litter	5,110.00	2,230.00	
Windy Point Wetland Restoration	12,340.00	0.00	
2019 Ohio LE Body Armor	9,374.25	0.00	
2019 EMPG Grant	54,859.00	0.00	
2020 Technology Grant	0.00	142,214.85	
Ag Restoration - Celanco Farm	0.00	272,630.29	
Bond Retirement/Grand Lake Sewer	19,405.15	19,405.15	
Bond Retirement/Marion Twp. Ind. Park	48,600.00	90,605.00	
Note S.R. 219 Burge Lift Station	27,610.00	27,509.45	
Bond Ret. Central Services Building	245,193.76	231,776.25	
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96	3,848.96	
Bond Ret. Northeast Sanitary - EDA	17,316.96	15,993.96	
Bond Ret. Staeger Haveman Sewer	7,757.46	0.00	
Philothea - OPWC Note	15,000.00	15,000.00	
County Home -OPWC Loan	4,000.00	4,000.00	
OPWC - Bridge Project CM28F	3,000.00	3,000.00	
OWDA - Lake Acres	19,026.56	19,026.56	
OPWC - 6 Bridge	3,011.26	3,011.26	
Sites Davis Ditch	117.74	0.00	
Rural Ind. Park SR29 Debt	9,500.00	8,500.00	
Searight Siefring Ditch Debt	8,708.00	4,938.00	
Tama/Hawk Rd. Debt	0.00	0.00	
Wagner Rd. Sewer Debt	3,025.16	2,935.98	

	Appropriations		Difference
	<u>2020</u>	<u>2021</u>	
Lange Rd. Sewer Debt	8,302.88	8,057.52	
Adult Detention Facility 1.5m Debt	242,000.00	229,485.00	
Adult Detention Facility 10.5m Debt	918,100.00	920,800.00	
Hayes-Schleucher-Hellwarth Debt	0.00	0.00	
West Jefferson Debt	60,748.22	60,748.22	
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Blythe Group Ditch Debt	188.15	0.00	
Amstutz-Downey Ditch Debt	32,237.00	25,324.00	
Carthagena Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	32,704.00	26,992.00	
Sutter-127-33 Ditch Debt	31,469.00	35,400.00	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	10,160.50	8,277.00	
RK Davis Shaffer Dt.	15,695.00	12,810.00	
RK Davis Rider Dt.	37,016.00	31,170.00	
E. Jeff Sewer	54,578.76	54,578.76	
Marion Twp. Sewer	124,653.00	124,652.19	
OPWC CM230	3,578.62	3,578.62	
MCI Fourth Lagoon Debt	62,003.00	62,004.00	
Schwieterman Heindel Dt.Debt	73,015.00	63,920.00	
Huckemeyer Neptune Debt	0.00	0.00	
Brandon Stetler Dt. Debt	29,406.00	23,724.00	
Ellis Marchal Debt	27,610.00	24,060.00	
Boley Ditch Debt	99,998.50	88,003.00	
Schoenleben WSU Dt. Debt	37,668.00	32,839.00	
Midwest Electric	60,000.00	32,802.00	
Miller Ditch	95,057.00	84,029.00	
Hayes Vantilburg	170,080.00	150,345.00	
Celina Mendon Rd. Sewer	33,937.00	31,888.00	
Knapke Menchhofer Dt.	50,431.00	45,093.00	
Knapke Wenning Dt.	60,667.00	54,269.00	
CM01Q Bridge Replacement	11,728.90	11,728.90	
LGIF - Eng. Fac.	400,000.00	400,000.00	
Muhlenkamp Hays Dt.	47,530.00	42,801.00	
Unrast Moorman Dt.	16,707.00	15,031.00	
Road Improvement CR81/CR170	10,483.68	10,483.68	
Idlewild Waterline Debt	42,256.00	42,256.00	
Ebbing Severt Ditch	14,127.00	12,007.00	
King Swander Ditch	106,569.00	95,885.00	
Fetters Shellabarger Ditch	175,589.00	162,314.00	
Smith Alt Ditch	117,760.00	110,597.00	
Linn Hurt Ditch	77,700.00	70,499.00	
OPWC Mud Pike	10,000.00	10,000.00	
Bergman Ditch	69,875.00	63,674.00	
MSK Harris Ditch	133,944.00	121,571.00	
Carthagena Sewer OWDA	7,800.00	15,600.00	
Ripley Ditch	328,092.00	338,381.00	
Wabash Rd. OPWC	10,000.00	10,000.00	

	Appropriations		Difference
	<u>2020</u>	<u>2021</u>	
Hoenie Evers Ditch	34,249.00	42,602.00	
Smith 118 Frahm Pike Dt.	140,883.00	151,091.00	
Carthage Sewer OPWC	32,500.00	16,250.00	
Frysinger 33 Ditch	207,140.00	218,363.00	
Harbor Pt. Waterline OWDA	0.00	42,256.00	
Faller Hecht Tile		48,692.00	
Ganswert Weitz Tile		220,528.00	
Camedawn Smalley Dt.		137,093.00	
Utgard Kohnen 127 Dt.		319,815.00	
Ditches - Construction	161,967.84	196,399.44	
Lakefield Airport Capital Improvement	0.00	0.00	
Franklin Twp. Ind. Park	0.00	10,000.00	
Marion Twp. Ind. Park	0.00	10,000.00	
Capital Imp. Fund	0.00	400,000.00	
Ditch Maintenance Funds	882,054.00	861,709.12	
Drainage Maintenance Funds	0.00	0.00	
Ambulance Fund	1,273,997.64	1,137,591.00	
Sanitary Sewer Fund	1,033,550.00	1,161,060.00	
Northwood Subdivision Sanitary Sewer	0.00	0.00	
East Jefferson Sewer District	37,000.00	37,500.00	
MCI Tap In Fund	60,000.00	100,000.00	
Northeast Sanitary Sewer District	255,000.00	20,000.00	
Marion Industrial Park	0.00	0.00	
East Jefferson Water	37,500.00	30,000.00	
West Jefferson Water	2,000.00	2,000.00	
Mercer Solid Waste Fund	83,096.00	54,617.00	
St. Henry-NWB Sewer	39,500.00	40,500.00	
Burkettsville Sewer	26,413.58	26,413.58	
New Weston Sewer	26,594.58	26,594.58	
BNW Capital Improvement	10,000.00	5,000.00	
West Jefferson Sewer	2,500.00	2,500.00	
Marion Township	5,000.00	5,000.00	
Chickasaw Cap. Imp.	43,600.00	39,000.00	
Sheriff's Policing Rotary Fund	0.00	0.00	
Health Insurance	4,250,421.00	4,462,273.00	
Expense/Trust Bunge Estate	10,000.00	9,000.00	
Eden Haven Park	9,600.00	10,100.00	
Health	1,961,672.65	1,907,411.16	
Swimming Pool Fund	6,097.55	5,583.49	
Trailer Park Fund	7,075.91	7,466.38	
BCMH Contract	0.00	0.00	
Food Service Fund	92,305.86	86,771.80	
Water System - Health Fund	20,772.64	47,356.19	
Solid Waste Fund (Health)	52,839.78	42,740.76	
C&DD Facility Fund	18,228.20	13,834.14	
Soil & Water Conservation	493,466.00	589,595.00	
SEPF (Disaster) Fund	20,132.00	20,132.00	
Housing Trust Fund Fees	177,000.00	225,000.00	
Grand Lake/Wabash Watershed	66,451.00	40,991.00	
MRC Program	0.00	1,650.24	

	Appropriations		
	<u>2020</u>	<u>2021</u>	Difference
Environmental Misc.	98,594.63	118,170.00	
PHEP Grant 2020	59,970.40	0.00	
IM 2019-2020	29,955.75	0.00	
2020 NACCHO Grant	0.00	2,500.00	
PHEP Grant 2021	0.00	34,763.50	
GV Grant 2021	0.00	25,708.50	
Lake Facilities Authority	3,848,500.00	1,949,682.00	
Forfeited Land	<u>10,000.00</u>	<u>10,000.00</u>	
 TOTAL OUTSIDE MONIES	 \$ 57,338,662.94	 \$ 56,401,319.21	
 GRAND TOTAL OF ALL FUNDS	 \$ 72,136,776.94	 \$ 71,271,713.65	

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Adm./Clerk of the Board