

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2022 Annual Appropriation for the following funds on January 11, 2022 per Resolution #22-36.

		Appropriations		Difference
		<u>2021</u>	<u>2022</u>	
<u>GOVERNMENTAL FUND TYPES</u>				
GENERAL FUND				
100. GENERAL EXECUTIVE				
	Board of County Commissioners	341,303.00	356,555.00	15,252.00
	County Auditor	391,139.00	405,417.00	14,278.00
	County Treasurer	158,439.00	191,530.00	33,091.00
	Board of Elections	360,838.50	413,403.00	52,564.50
	Recorder / Microfilming	183,198.00	209,430.00	26,232.00
	Agriculture / Apiary	384,350.94	254,175.00	(130,175.94)
	Special Projects (Com. Development)	147,274.00	148,584.00	1,310.00
	Automatic Data Processing Board	357,100.00	448,000.00	90,900.00
	Maintenance and Operations	743,962.00	802,327.00	58,365.00
200. JUDICIAL				
	Municipal Court/Pub. Defender	594,300.00	633,678.00	39,378.00
	Prosecuting Attorney	642,573.00	662,101.00	19,528.00
	Common Pleas Court	523,778.00	574,828.00	51,050.00
	Probate Court	726,399.00	705,869.00	(20,530.00)
	Clerk of Courts / Court of Appeals	376,848.00	403,159.00	26,311.00
300. PROTECTION TO PROPERTY AND PERSONS				
	Coroner Office	80,029.00	79,350.00	(679.00)
	Sheriff	2,641,097.00	2,946,310.00	305,213.00
	Jail	765,000.00	765,000.00	-
	Central Dispatch	698,800.00	687,012.00	(11,788.00)
400. BUILDINGS AND GROUNDS				
	Ditches	6,171.00	6,171.00	-
	Capital Improvements	265,000.00	480,000.00	215,000.00
500. HEALTH				
	Health	113,310.00	119,125.00	5,815.00
600. COMMUNITY SERVICES				
	Children Services / Public Assistance	51,490.00	52,778.00	1,288.00
	Veterans Services	108,885.00	105,347.00	(3,538.00)
	Veterans Commission	247,864.00	259,909.00	12,045.00
800. INSURANCE & MISCELLANEOUS				
	Advances to be Reimbursed	0.00	0.00	-
	Insurance - Group, Prop., Liab., Etc.	2,343,750.00	2,450,100.00	106,350.00
	Miscellaneous/Contingencies/Transfers	<u>1,617,496.00</u>	<u>1,657,036.00</u>	<u>39,540.00</u>
	TOTAL GENERAL FUND	\$ 14,870,394.44	\$ 15,817,194.00	\$ 946,799.56

	Appropriations		Difference
	<u>2021</u>	<u>2022</u>	
SPECIAL REVENUE FUNDS			
Dog & Kennel	83,104.00	107,821.00	
Treas. Delinquent Real Estate Tax	29,200.68	39,096.00	
Prosecutor Delinquent Real Estate Tax	19,999.98	29,999.90	
Enforcement & Education	12,000.00	12,000.00	
Indigent Guardianship	16,000.00	12,000.00	
Computer Fees Common Pleas Court	0.00	0.00	
Computer Fees Clerk of Court	20,000.00	35,400.00	
Computer Fees Probate Court	0.00	20,000.00	
Clerk of Court/Title Div..	388,980.75	367,339.83	
Recorder Suppl. Equipment	23,200.00	23,600.00	
Prepay Invest. Earnings	500.00	500.00	
Sheriff Special Deputy	11,465.00	11,465.00	
Commissary Fund	74,500.00	88,650.00	
Road & Bridge Fund	2,800.90	1,877.32	
TB Treatment Fund	3,200.00	1,455.88	
Regional Planning Commission	5,768.00	6,268.00	
Annexation Petition Fund	300.00	300.00	
Mercer County Job & Family Services	2,911,314.10	3,108,385.00	
Mercer County Home Fund	565,100.00	40,680.00	
Child Support Enforcement Agency	796,854.58	0.00	
Real Estate Assessment Fund	825,795.00	869,500.00	
Motor Vehicle Gasoline Tax	12,203,447.62	14,065,041.68	
Co Juvenile Indigent Driver Alcohol	0.00	0.00	
FDC&C Program	251,529.00	302,989.00	
Care & Custody	13,000.00	13,000.00	
Diversion Ext. Inc.	3,000.00	3,000.00	
Mercer County Board of DD	5,798,000.00	5,808,470.00	
Childrens Services Fund	1,700,000.00	2,200,000.00	
Comon Pleas Special Project	0.00	0.00	
Conduct of Bus. Probate	3,000.00	3,000.00	
Wireless 9-1-1	12,400.00	22,400.00	
4H Camp Improvements/Programs	2,100.00	2,100.00	
Continuing Prof. Training	0.00	0.00	
Canine Program	1,600.00	1,600.00	
Law Library Resource Board	83,000.00	83,000.00	
Adult Detention Facility O&M	4,053,093.00	4,341,803.00	
Community/Econ. Development	550,000.00	550,000.00	
Hometown Opportunity	130,000.00	130,000.00	
Agriculture Solutions	0.00	0.00	
WIOA Mercer County	192,000.00	213,000.00	
Help Me Grow	368,300.00	377,080.00	
Board of DD	50,000.00	50,000.00	
Central Dispatch Console	0.00	0.00	
EMA (Disaster Service)	164,091.18	185,643.88	
Workforce Investment Act	827,500.00	832,500.00	
Marriage License - Special Fund	8,000.00	9,000.00	
Probation Services Fund	6,000.00	2,000.00	
Web Check	36,500.00	50,650.00	

	Appropriations		Difference
	<u>2021</u>	<u>2022</u>	
Sheriff Law Enf.	35,000.00	35,700.00	
Administrative Fund Delinquent Taxes	1,600.00	1,000.00	
Central Services Building	263,972.00	270,362.00	
Dare Program Fund	21,950.00	3,500.00	
Concealed Handgun	51,000.00	76,225.00	
First Responder	3,000.00	3,500.00	
Probate Supervision	10,000.00	10,000.00	
Sheriff Explorer Program	600.00	750.00	
Federal Fund/Block Grants	600,000.00	1,326,000.00	
CHIP - State - Spec. Project	200,000.00	100,000.00	
CHIP - Federal - Spec. Project	500,000.00	400,000.00	
CHIP Program Income	61,500.00	61,000.00	
County Home Water Line	0.00	0.00	
CDBG/Economic Development	700,000.00	500,000.00	
Spec. Proj./Marion Township	0.00	0.00	
Children's Trust/Advisory	0.00	0.00	
Mercer County Revolving Loan Fund	1,000,000.00	1,130,000.00	
Victims Assistance Fund	62,112.38	66,492.36	
CDBG Downtown Target Opp. Grant	320,000.00	350,000.00	
Flood Damage 2003	8,000.00	0.00	
Flood Mitigation Assistance Grant	0.00	0.00	
Public Road Works Grant	500,000.00	250,000.00	
SVAA Grant	2,890.00	2,890.00	
Drug Court Program	40,000.00	45,000.00	
Family Childrens First Council	94,891.00	75,000.00	
2018 IDEP/STEP Grant	29,950.00	32,400.00	
West Branch Beaver Creek Stream	0.00	0.00	
2019 Recycling & Litter	2,230.00	0.00	
Windy Point Wetland Restoration	0.00	0.00	
2019 Ohio LE Body Armor	0.00	0.00	
2019 EMPG Grant	0.00	0.00	
2020 Technology Grant	142,214.85	0.00	
Ag Restoration - Celanco Farm	272,630.29	151,000.00	
CASA/GAL Program		50,000.00	
Local Fiscal Recovery Fund (ARP)		2,654,000.00	
2021 Litter Mgmt. Grant		3,100.00	
Bond Retirement/Grand Lake Sewer	19,405.15	19,405.15	
Bond Retirement/Marion Twp. Ind. Park	90,605.00	320,250.00	
Note S.R. 219 Burge Lift Station	27,509.45	0.00	
Bond Ret. Central Services Building	231,776.25	234,700.00	
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96	0.00	
Bond Ret. Northeast Sanitary - EDA	15,993.96	15,970.98	
Bond Ret. Staeger Haveman Sewer	0.00	0.00	
Philothea - OPWC Note	15,000.00	15,000.00	
County Home -OPWC Loan	4,000.00	4,000.00	
OPWC - Bridge Project CM28F	3,000.00	3,000.00	
OWDA - Lake Acres	19,026.56	19,026.56	
OPWC - 6 Bridge	3,011.26	3,011.26	
Sites Davis Ditch	0.00	117.74	
Rural Ind. Park SR29 Debt	8,500.00	8,800.00	

	Appropriations		Difference
	<u>2021</u>	<u>2022</u>	
Searight Siefring Ditch Debt	4,938.00	0.00	
Tama/Hawk Rd. Debt	0.00	0.00	
Wagner Rd. Sewer Debt	2,935.98	2,846.36	
Lange Rd. Sewer Debt	8,057.52	7,812.18	
Adult Detention Facility 1.5m Debt	229,485.00	237,350.00	
Adult Detention Facility 10.5m Debt	920,800.00	923,100.00	
Hayes-Schleucher-Hellwarth Debt	0.00	0.00	
West Jefferson Debt	60,748.22	60,748.22	
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Blythe Group Ditch Debt	0.00	156.97	
Amstutz-Downey Ditch Debt	25,324.00	19,010.00	
Carthagen Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	26,992.00	5,008.00	
Sutter-127-33 Ditch Debt	35,400.00	30,900.00	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	8,277.00	6,510.00	
RK Davis Shaffer Dt.	12,810.00	10,080.00	
RK Davis Rider Dt.	31,170.00	25,753.00	
E. Jeff Sewer	54,578.76	54,578.76	
Marion Twp. Sewer	124,652.19	124,651.50	
OPWC CM230	3,578.62	3,578.62	
MCI Fourth Lagoon Debt	62,004.00	62,003.00	
Schwieterman Heindel Dt.Debt	63,920.00	9,035.00	
Huckemeyer Neptune Debt	0.00	0.00	
Brandon Stetler Dt. Debt	23,724.00	5,179.00	
Ellis Marchal Debt	24,060.00	21,015.00	
Boley Ditch Debt	88,003.00	77,505.00	
Schoenleben WSU Dt. Debt	32,839.00	28,728.00	
Midwest Electric	32,802.00	16,401.00	
Miller Ditch	84,029.00	75,239.00	
Hayes Vantilburg	150,345.00	133,382.00	
Celina Mendon Rd. Sewer	31,888.00	3,280.00	
Knapke Menchhofer Dt.	45,093.00	40,416.00	
Knapke Wenning Dt.	54,269.00	48,682.00	
CM01Q Bridge Replacement	11,728.90	11,728.90	
LGIF - Eng. Fac.	400,000.00	400,000.00	
Muhlenkamp Hays Dt.	42,801.00	4,376.00	
Unrast Moorman Dt.	15,031.00	14,010.00	
Road Improvement CR81/CR170	10,483.68	10,483.68	
Idlewild Waterline Debt	42,256.00	42,256.00	
Ebbing Severt Ditch	12,007.00	9,779.00	
King Swander Ditch	95,885.00	87,530.00	
Fetters Shellabarger Ditch	162,314.00	14,820.00	
Smith Alt Ditch	110,597.00	10,016.00	
Linn Hurt Ditch	70,499.00	6,028.00	
OPWC Mud Pike	10,000.00	10,000.00	
Bergman Ditch	63,674.00	5,074.00	
MSK Harris Ditch	121,571.00	110,303.00	

	Appropriations		Difference
	<u>2021</u>	<u>2022</u>	
Carthagen Sewer OWDA	15,600.00	14,934.00	
Ripley Ditch	338,381.00	26,797.00	
Wabash Rd. OPWC	10,000.00	10,000.00	
Hoenie Evers Ditch	42,602.00	2,986.00	
Smith 118 Frahm Pike Dt.	151,091.00	10,873.00	
Carthagen Sewer OPWC	16,250.00	32,500.00	
Frysinger 33 Ditch	218,363.00	16,268.00	
Harbor Pt. Waterline OWDA	42,256.00	20,767.00	
Faller Hecht Tile	48,692.00	3,539.00	
Ganswert Weitz Tile	220,528.00	17,636.00	
Camedawn Smalley Dt.	137,093.00	15,522.00	
Utgard Kohnen 127 Dt.	319,815.00	26,034.00	
CM04X Depweg St. Anthony, Ore.		18,166.66	
Midwest Electric - Marion TIF		36,000.00	
Ditches - Construction	196,399.44	339,819.00	
Lakefield Airport Capital Improvement	0.00	0.00	
Franklin Twp. Ind. Park	10,000.00	3,000.00	
Marion Twp. Ind. Park	10,000.00	14,000.00	
Capital Imp. Fund	400,000.00	1,000,000.00	
Ditch Maintenance Funds	861,709.12	934,650.00	
Drainage Maintenance Funds	0.00	0.00	
Ambulance Fund	1,137,591.00	1,062,421.20	
Sanitary Sewer Fund	1,161,060.00	1,240,175.00	
Northwood Subdivision Sanitary Sewer	0.00	0.00	
East Jefferson Sewer District	37,500.00	20,500.00	
MCI Tap In Fund	100,000.00	100,000.00	
Northeast Sanitary Sewer District	20,000.00	20,000.00	
Marion Industrial Park	0.00	0.00	
East Jefferson Water	30,000.00	30,000.00	
West Jefferson Water	2,000.00	2,000.00	
Mercer Solid Waste Fund	54,617.00	61,000.00	
St. Henry-NWB Sewer	40,500.00	42,500.00	
Burkettsville Sewer	26,413.58	26,413.58	
New Weston Sewer	26,594.58	26,594.58	
BNW Capital Improvement	5,000.00	5,000.00	
West Jefferson Sewer	2,500.00	7,500.00	
Marion Township	5,000.00	5,000.00	
Chickasaw Cap. Imp.	39,000.00	47,000.00	
Sheriff's Policing Rotary Fund	0.00	0.00	
Health Insurance	4,462,273.00	4,626,974.00	
Expense/Trust Bunge Estate	9,000.00	8,800.00	
Eden Haven Park	10,100.00	14,000.00	
Health	1,907,411.16	1,552,325.00	
Swimming Pool Fund	5,583.49	5,540.00	
Trailer Park Fund	7,466.38	6,905.00	
BCMH Contract	0.00	0.00	
Food Service Fund	86,771.80	73,050.00	
Water System - Health Fund	47,356.19	71,775.00	
Solid Waste Fund (Health)	42,740.76	32,470.00	
C&DD Facility Fund	13,834.14	2,040.00	

	Appropriations		Difference
	<u>2021</u>	<u>2022</u>	
Soil & Water Conservation	589,595.00	659,350.00	
SEPF (Disaster) Fund	20,132.00	25,132.00	
Housing Trust Fund Fees	225,000.00	260,000.00	
Grand Lake/Wabash Watershed	40,991.00	0.00	
MRC Program	1,650.24	0.00	
Environmental Misc.	118,170.00	117,075.00	
PHEP Grant 2020	0.00	0.00	
IM 2019-2020	0.00	0.00	
2020 NACCHO Grant	2,500.00	932.46	
PHEP Grant 2021	34,763.50	0.00	
PHEP Grant 2022	25,708.50	35,305.00	
GV Grant 2021		0.00	
GV Grant 2021-2022		41,308.50	
EO21 Enhanced Operations Grant		157,217.00	
WF22 Work Force Grant		91,725.00	
Lake Facilities Authority	1,949,682.00	2,384,778.00	
Road Bridge Rotary		500.00	
Forfeited Land	<u>10,000.00</u>	<u>10,000.00</u>	
TOTAL OUTSIDE MONIES	\$ 56,401,319.21	\$ 60,490,570.27	
GRAND TOTAL OF ALL FUNDS	\$ 71,271,713.65	\$ 76,307,764.27	

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Adm./Clerk of the Board