

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2025 Annual Appropriation for the following funds on January 9, 2025 per Resolution #25-38.

	<u>2024</u>	<u>2025</u>	Difference
<u>GOVERNMENTAL FUND TYPES</u>			
GENERAL FUND			
100. GENERAL EXECUTIVE			
Board of County Commissioners	407,959.00	484,572.00	76,613.00
County Auditor	415,363.00	442,843.00	27,480.00
County Treasurer	223,708.00	236,459.00	12,751.00
Board of Elections	461,953.00	458,196.00	(3,757.00)
Recorder / Microfilming	219,328.00	226,651.00	7,323.00
Agriculture / Apiary	295,103.00	284,808.00	(10,295.00)
Special Projects (Com. Development)	227,742.00	205,727.00	(22,015.00)
Automatic Data Processing Board	524,000.00	524,000.00	-
Maintenance and Operations	907,898.00	985,392.00	77,494.00
200. JUDICIAL			-
Municipal Court/Pub. Defender	795,663.00	799,917.00	4,254.00
Prosecuting Attorney	699,737.00	712,517.00	12,780.00
Common Pleas Court	613,627.00	671,071.00	57,444.00
Probate Court	950,685.00	1,050,080.00	99,395.00
Clerk of Courts / Court of Appeals	486,074.00	495,129.00	9,055.00
300. PROTECTION TO PROPERTY AND PERSONS			-
Coroner Office	79,918.00	77,919.00	(1,999.00)
Sheriff	3,313,196.00	3,617,106.00	303,910.00
Jail	1,000,000.00	765,000.00	(235,000.00)
Central Dispatch	724,160.00	766,160.00	42,000.00
400. BUILDINGS AND GROUNDS			-
Ditches	6,171.00	6,171.00	-
Capital Improvements	358,000.00	470,000.00	112,000.00
500. HEALTH			-
Health	125,947.00	176,145.00	50,198.00
600. COMMUNITY SERVICES			-
Children Services / Public Assistance	54,663.00	55,912.00	1,249.00
Veterans Services	199,908.00	186,775.00	(13,133.00)
Veterans Commission	274,658.00	290,540.00	15,882.00
800. INSURANCE & MISCELLANEOUS			-
Insurance - Group, Prop., Liab., Etc.	2,811,970.00	2,998,000.00	186,030.00
Miscellaneous/Contingencies/Transfers	<u>2,001,087.00</u>	<u>2,004,161.00</u>	<u>3,074.00</u>
TOTAL GENERAL FUND	\$ 18,178,518.00	\$ 18,991,251.00	\$ 812,733.00

	<u>2024</u>	<u>2025</u>	Difference
SPECIAL REVENUE FUNDS			
Dog & Kennel	148,906.00	100,556.00	
Treas. Delinquent Real Estate Tax	36,580.00	36,295.00	
Prosecutor Delinquent Real Estate Tax	19,983.22	20,000.00	
Enforcement & Education	12,000.00	12,000.00	
Indigent Guardianship	12,000.00	9,000.00	
Computer Fees Common Pleas Court	0.00	0.00	
Computer Fees Clerk of Court	18,000.00	18,000.00	
Computer Fees Probate Court	32,825.00	29,325.00	
Clerk of Court/Title Div..	490,369.48	507,456.22	
Recorder Suppl. Equipment	40,237.00	23,700.00	
Prepay Invest. Earnings	500.00	500.00	
Sheriff Special Deputy	15,685.00	19,304.00	
Commissary Fund	74,600.00	65,100.00	
Road & Bridge Fund	250.00	0.00	
TB Treatment Fund	0.00	0.00	
Regional Planning Commission	6,225.00	5,730.00	
Annexation Petition Fund	400.00	400.00	
Mercer County Job & Family Services	3,262,802.00	3,318,207.00	
Mercer County Home Fund	0.00	0.00	
Child Support Enforcement Agency	942,764.22	982,987.05	
Real Estate Assessment Fund	1,056,872.00	959,893.76	
Motor Vehicle Gasoline Tax	14,693,089.02	14,173,039.67	
Co Juvenile Indigent Driver Alcohol	0.00	0.00	
FDC&C Program	318,324.00	207,677.00	
Care & Custody	13,000.00	18,000.00	
Diversion Ext. Inc.	3,000.00	3,000.00	
Mercer County Board of DD	5,822,350.00	5,902,005.00	
Childrens Services Fund	2,700,000.00	2,800,000.00	
Comon Pleas Special Project	0.00	0.00	
Conduct of Bus. Probate	3,000.00	3,000.00	
Wireless 9-1-1	59,285.00	56,369.00	
4H Camp Improvements/Programs	3,000.00	5,000.00	
Continuing Prof. Training	10,000.00	20,000.00	
Canine Program	4,700.00	4,700.00	
Law Library Resource Board	83,000.00	56,300.00	
Adult Detention Facility O&M	3,585,698.00	3,721,549.00	
Community/Econ. Development	820,000.00	820,000.00	
Hometown Opportunity	130,000.00	130,000.00	
Agriculture Solutions	0.00	0.00	
WIOA Mercer County	290,000.00	287,208.53	
Help Me Grow	417,715.00	515,212.50	
Healthy Aging Grant	99,018.88	0.00	
Board of DD	25,000.00	25,000.00	
Central Dispatch Console	0.00	0.00	
EMA (Disaster Service)	246,154.21	204,799.07	
Workforce Investment Act	1,228,000.00	1,105,000.00	
Marriage License - Special Fund	8,500.00	8,200.00	
Probation Services Fund	4,000.00	0.00	
Web Check	47,000.00	47,000.00	
Sheriff Law Enf.	48,500.00	53,500.00	
Administrative Fund Delinquent Taxes	1,140.00	1,300.00	

	<u>2024</u>	<u>2025</u>	Difference
Central Services Building	228,650.00	206,750.00	
Dare Program Fund	9,000.00	4,000.00	
Concealed Handgun	24,500.00	24,500.00	
First Responder	4,000.00	5,000.00	
Probate Supervision	20,000.00	20,000.00	
Sheriff Explorer Program	200.00	0.00	
Ag Center	119,000.00	97,000.00	
Federal Fund/Block Grants	900,000.00	900,000.00	
CHIP - State - Spec. Project	210,000.00	120,000.00	
CHIP - Federal - Spec. Project	400,000.00	270,000.00	
CHIP Program Income	26,000.00	26,000.00	
CDBG/Economic Development	500,000.00	500,000.00	
Children's Trust/Advisory	0.00	0.00	
Mercer County Revolving Loan Fund	1,000,000.00	1,800,000.00	
Victims Assistance Fund	73,572.57	75,419.00	
CDBG Downtown Target Opp. Grant	250,000.00	250,000.00	
Public Road Works Grant	250,000.00	0.00	
SVAA Grant	2,889.96	2,889.96	
Drug Court Program	45,000.00	0.00	
Family Childrens First Council	87,000.00	87,000.00	
IDEP/STEP Grant	48,200.00	24,900.00	
CASA/GAL Program	30,000.00	30,000.00	
Local Fiscal Recovery Fund (ARP)	1,385,000.00	0.00	
One Ohio Opioid Settlement	60,000.00	30,000.00	
Demo & Site Restoration Grant	500,000.00	750,000.00	
2023 Litter Grant	2,480.00	0.00	
Lead Safe Ohio		250,000.00	
STEP Grant		24,900.00	
Brownfield Remediation Program		1,000,000.00	
Bond Retirement/Grand Lake Sewer	0.00	0.00	
Bond Retirement/Marion Twp. Ind. Park	90,950.00	287,275.00	
County Home -OPWC Loan	2,000.00	0.00	
OPWC - Bridge Project CM28F	1,500.00	0.00	
OWDA - Lake Acres	19,026.56	0.00	
OPWC - 6 Bridge	3,011.26	3,011.06	
Rural Ind. Park SR29 Debt	319.72	0.00	
Wagner Rd. Sewer Debt	2,756.96	2,579.04	
Lange Rd. Sewer Debt	7,566.82	7,077.00	
West Jefferson Debt	60,748.22	60,748.22	
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Amstutz-Downey Ditch Debt	6,012.00	0.00	
Carthagen Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	4,756.50	5,757.00	
Sutter-127-33 Ditch Debt	30,300.00	0.00	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	1,655.00	1,995.00	
RK Davis Shaffer Dt.	2,645.00	3,885.00	
RK Davis Rider Dt.	5,750.00	11,800.00	
E. Jeff Sewer	54,578.76	54,578.76	
Marion Twp. Sewer	124,651.92	124,653.00	
OPWC CM230	3,578.62	3,578.62	

	<u>2024</u>	<u>2025</u>	Difference
MCI Fourth Lagoon Debt	62,002.60	62,004.00	
Schwieterman Heindel Dt. Debt	8,750.50	28,153.00	
Brandon Stetler Dt. Debt	7,423.50	0.00	
Ellis Marchal Debt	3,630.00	13,375.00	
Boley Ditch Debt	14,110.00	53,470.00	
Schoenleben WSU Dt. Debt	5,115.00	17,265.00	
Midwest Electric	16,401.00	16,401.00	
Miller Ditch	11,945.00	50,415.00	
Hayes Vantilburg	21,523.00	91,093.00	
Celina Mendon Rd. Sewer	3,415.50	18,745.00	
Knapke Menchhofer Dt.	5,952.50	29,633.00	
Knapke Wenning Dt.	7,160.00	36,630.00	
CM01Q Bridge Replacement	11,728.90	11,728.90	
LGIF - Eng. Fac.	400,000.00	400,000.00	
Muhlenkamp Hays Dt.	4,193.50	24,709.00	
Unrast Moorman Dt.	1,827.00	10,399.00	
Road Improvement CR81/CR170	10,483.68	10,483.68	
Idlewild Waterline Debt	42,256.00	42,256.00	
Ebbing Severt Ditch	2,182.50	4,477.50	
King Swander Ditch	11,482.50	68,157.50	
Fetters Shellabarger Ditch	14,458.00	105,088.00	
Smith Alt Ditch	9,791.00	70,572.00	
Linn Hurt Ditch	5,914.00	46,373.00	
OPWC Mud Pike	10,000.00	10,000.00	
Bergman Ditch	4,979.50	43,641.00	
MSK Harris Ditch	13,840.00	88,200.00	
Carthagen Sewer OWDA	14,934.00	14,934.00	
Ripley Ditch	26,214.50	219,190.00	
Wabash Rd. OPWC	10,000.00	10,000.00	
Hoenie Evers Ditch	2,910.50	28,355.00	
Smith 118 Frahm Pike Dt.	10,626.50	101,654.00	
Carthagen Sewer OPWC	32,500.00	32,500.00	
Frysinger 33 Ditch	15,871.50	164,828.00	
Harbor Pt. Waterline OWDA	20,766.00	20,766.50	
Faller Hecht Tile	3,690.50	4,782.00	
Ganswert Weitz Tile	17,470.10	23,363.00	
Camedawn Smalley Dt.	15,131.30	18,441.00	
Utgard Kohlen 127 Dt.	26,507.08	35,495.00	
CM04X Depweg St. Anthony, Ore.	18,166.66	18,166.66	
CM07Y OPWC Loan	16,666.66	16,666.66	
Midwest Electric - Marion TIF	36,000.00	36,000.00	
Rolfes-Ft. Recovery-Minster Tile East & N	6,993.75	61,333.75	
Rolfes -Ft. Recovery -Minster Tile West	14,367.50	125,397.50	
CM17Z OPWC C70/C145A/C161C/C163 Rd	8,333.34	8,333.34	
Butler Now Group Debt	11,600.00	120,930.00	
Wall-Maurer 707 Tile Debt	13,990.00	304,962.50	
CAPT Braun Havemann Rd. Tile		30,036.70	
Vantilburg Stose Rd. Tile		25,841.10	
Woodview Ditch		2,775.00	
Schwieterman Baldauf Shelley		13,768.00	
OWDA Wagner Sewer		26,670.00	
Ditches - Construction	973,231.48	400.00	
Lakefield Airport Capital Improvement	90,000.00	0.00	

	<u>2024</u>	<u>2025</u>	Difference
Franklin Twp. Ind. Park	44,900.00	10,500.00	
Marion Twp. Ind. Park	0.00	0.00	
Capital Imp. Fund	0.00	275,000.00	
Ditch Maintenance Funds	986,460.31	1,036,894.00	
Drainage Maintenance Funds	0.00	0.00	
Ambulance Fund	1,094,541.33	2,410,825.00	
Sanitary Sewer Fund	1,332,598.84	1,490,038.00	
Northwood Subdivision Sanitary Sewer	0.00	0.00	
East Jefferson Sewer District	31,000.00	20,000.00	
MCI Tap In Fund	280,000.00	80,000.00	
Northeast Sanitary Sewer District	25,000.00	20,000.00	
Marion Industrial Park	0.00	5,000.00	
East Jefferson Water	112,000.00	72,000.00	
West Jefferson Water	2,000.00	2,000.00	
Mercer Solid Waste Fund	96,470.00	68,246.00	
St. Henry-NWB Sewer	45,000.00	62,500.00	
Burkettsville Sewer	26,413.58	13,206.64	
New Weston Sewer	26,594.58	13,297.26	
BNW Capital Improvement	0.00	5,000.00	
West Jefferson Sewer	2,500.00	2,500.00	
Marion Township	5,000.00	5,000.00	
Chickasaw Cap. Imp.	0.00	36,900.00	
Health Insurance	5,321,440.00	5,665,700.00	
Expense/Trust Unclaimed Money	1,000.00	2,000.00	
Expense/Trust Bunge Estate	9,500.00	11,500.00	
Eden Haven Park	19,600.00	19,000.00	
Health	1,564,755.00	1,319,640.00	
Swimming Pool Fund	4,825.00	4,000.00	
Trailer Park Fund	6,850.00	9,300.00	
Food Service Fund	80,925.00	66,175.00	
Water System - Health Fund	48,700.00	32,200.00	
Solid Waste Fund (Health)	15,775.00	16,350.00	
C&DD Facility Fund	5,465.00	5,820.00	
Soil & Water Conservation	783,737.00	819,787.00	
SEPF (Disaster) Fund	20,200.00	20,200.00	
Housing Trust Fund Fees	200,000.00	175,000.00	
Environmental Misc.	163,850.00	99,500.00	
GV Grant 2021-2022	34,625.00	35,825.00	
EO22 Enhanced Operations Grant	0.00	0.00	
PHEP 2023-2024 Grant	72,518.00	0.00	
WF23 Workforce Grant	121,300.00	121,296.42	
PHEP Grant 2024-2025		45,964.50	
Lake Facilities Authority	2,231,254.00	2,453,631.00	
County Joint Ambulance District		1,161,157.00	
One Ohio Opioid Settlmt. Political Entities	<u>0.00</u>	<u>0.00</u>	
 TOTAL OUTSIDE MONIES	 \$ 60,385,709.65	 \$ 63,914,025.13	
 GRAND TOTAL OF ALL FUNDS	 \$ 78,564,227.65	 \$ 82,905,276.13	

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Adm./Clerk of the Board