

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2026 Annual Appropriation for the following funds on January 8, 2026 per Resolution #26-35.

	<u>2025</u>	<u>2026</u>	Difference
<u>GOVERNMENTAL FUND TYPES</u>			
GENERAL FUND			
100. GENERAL EXECUTIVE			
Board of County Commissioners	484,572.00	494,588.00	10,016.00
County Auditor	442,843.00	471,812.00	28,969.00
County Treasurer	236,459.00	249,629.00	13,170.00
Board of Elections	458,196.00	458,714.00	518.00
Recorder / Microfilming	226,651.00	238,791.00	12,140.00
Agriculture / Apiary	284,808.00	291,505.00	6,697.00
Special Projects (Com. Development)	205,727.00	210,047.00	4,320.00
Automatic Data Processing Board	524,000.00	297,100.00	(226,900.00)
Maintenance and Operations	985,392.00	963,308.00	(22,084.00)
200. JUDICIAL			-
Municipal Court/Pub. Defender	799,917.00	811,465.00	11,548.00
Prosecuting Attorney	712,517.00	859,460.00	146,943.00
Common Pleas Court	671,071.00	682,099.00	11,028.00
Probate Court	1,050,080.00	1,177,573.00	127,493.00
Clerk of Courts / Court of Appeals	495,129.00	508,628.00	13,499.00
300. PROTECTION TO PROPERTY AND PERSONS			-
Coroner Office	77,919.00	101,095.00	23,176.00
Sheriff	3,617,106.00	3,738,156.00	121,050.00
Jail	765,000.00	765,000.00	-
Central Dispatch	766,160.00	811,760.00	45,600.00
400. BUILDINGS AND GROUNDS			-
Ditches	6,171.00	6,171.00	-
Capital Improvements	470,000.00	553,000.00	83,000.00
500. HEALTH			-
Health	176,145.00	178,425.00	2,280.00
600. COMMUNITY SERVICES			-
Children Services / Public Assistance	55,912.00	51,059.00	(4,853.00)
Veterans Services	186,775.00	209,944.00	23,169.00
Veterans Commission	290,540.00	322,107.00	31,567.00
800. INSURANCE & MISCELLANEOUS			-
Insurance - Group, Prop., Liab., Etc.	2,998,000.00	3,160,000.00	162,000.00
Miscellaneous/Contingencies/Transfers	<u>2,004,161.00</u>	<u>2,154,660.00</u>	<u>150,499.00</u>
TOTAL GENERAL FUND	\$ 18,991,251.00	\$ 19,766,096.00	\$ 774,845.00

	<u>2025</u>	<u>2026</u>	Difference
SPECIAL REVENUE FUNDS			
Dog & Kennel	100,556.00	103,195.00	
Treas. Delinquent Real Estate Tax	36,295.00	37,174.00	
Prosecutor Delinquent Real Estate Tax	20,000.00	20,000.00	
Enforcement & Education	12,000.00	12,000.00	
Indigent Guardianship	9,000.00	9,000.00	
Computer Fees Common Pleas Court	0.00	0.00	
Computer Fees Clerk of Court	18,000.00	18,000.00	
Computer Fees Probate Court	29,325.00	55,000.00	
Clerk of Court/Title Div..	507,456.22	514,725.94	
Recorder Suppl. Equipment	23,700.00	28,800.00	
Prepay Invest. Earnings	500.00	500.00	
Sheriff Special Deputy	19,304.00	19,304.00	
Commissary Fund	65,100.00	86,300.00	
Road & Bridge Fund	0.00	250.00	
TB Treatment Fund	0.00	0.00	
Regional Planning Commission	5,730.00	7,430.00	
Annexation Petition Fund	400.00	500.00	
Mercer County Job & Family Services	3,318,207.00	3,499,981.00	
Mercer County Home Fund	0.00	136.50	
Child Support Enforcement Agency	982,987.05	1,110,823.79	
Real Estate Assessment Fund	959,893.76	954,000.00	
Motor Vehicle Gasoline Tax	14,173,039.67	14,102,274.59	
Co Juvenile Indigent Driver Alcohol	0.00	0.00	
FDC&C Program	207,677.00	114,468.00	
Care & Custody	18,000.00	18,000.00	
Diversion Ext. Inc.	3,000.00	15,000.00	
Mercer County Board of DD	5,902,005.00	6,608,837.00	
Childrens Services Fund	2,800,000.00	3,411,000.00	
Comon Pleas Special Project	0.00	0.00	
Conduct of Bus. Probate	3,000.00	0.00	
Wireless 9-1-1	56,369.00	57,409.00	
4H Camp Improvements/Programs	5,000.00	5,000.00	
Continuing Prof. Training	20,000.00	30,000.00	
Canine Program	4,700.00	6,000.00	
Law Library Resource Board	56,300.00	66,500.00	
Adult Detention Facility O&M	3,721,549.00	3,895,990.00	
Community/Econ. Development	820,000.00	720,000.00	
Hometown Opportunity	130,000.00	138,000.00	
Agriculture Solutions	0.00	0.00	
WIOA Mercer County	287,208.53	210,000.00	
Help Me Grow	515,212.50	502,212.50	
Multi-System Youth		60,000.00	
Family Centered Services and Supports		30,000.00	
Healthy Aging Grant	0.00	0.00	
Board of DD	25,000.00	25,000.00	
Central Dispatch Console	0.00	0.00	
EMA (Disaster Service)	204,799.07	218,177.62	
Workforce Investment Act	1,105,000.00	1,062,000.00	
Marriage License - Special Fund	8,200.00	8,000.00	
Probation Services Fund	0.00	0.00	
Web Check	47,000.00	41,200.00	

	<u>2025</u>	<u>2026</u>	Difference
Sheriff Law Enf.	53,500.00	53,500.00	
Administrative Fund Delinquent Taxes	1,300.00	1,300.00	
Central Services Building	206,750.00	239,539.00	
Dare Program Fund	4,000.00	32,300.00	
Concealed Handgun	24,500.00	23,700.00	
First Responder	5,000.00	5,000.00	
Probate Supervision	20,000.00	20,000.00	
Sheriff Explorer Program	0.00	0.00	
Ag Center	97,000.00	89,000.00	
Federal Fund/Block Grants	900,000.00	150,000.00	
CHIP - State - Spec. Project	120,000.00	234,900.00	
CHIP - Federal - Spec. Project	270,000.00	400,000.00	
CHIP Program Income	26,000.00	12,000.00	
CDBG/Economic Development	500,000.00	500,000.00	
Children's Trust/Advisory	0.00	0.00	
Mercer County Revolving Loan Fund	1,800,000.00	1,800,000.00	
Victims Assistance Fund	75,419.00	4,317.38	
CDBG Downtown Target Opp. Grant	250,000.00	0.00	
Public Road Works Grant	0.00	250,000.00	
SVAA Grant	2,889.96	0.00	
Drug Court Program	0.00	0.00	
Family Childrens First Council	87,000.00	93,570.43	
IDEP/STEP Grant	24,900.00	26,400.00	
CASA/GAL Program	30,000.00	20,000.00	
Local Fiscal Recovery Fund (ARP)	0.00	0.00	
One Ohio Opioid Settlement	30,000.00	25,000.00	
Demo & Site Restoration Grant	750,000.00	475,000.00	
2023 Litter Grant	0.00	0.00	
Lead Safe Ohio	250,000.00	80,000.00	
STEP Grant	24,900.00	26,400.00	
Brownfield Remediation Program	1,000,000.00	680,000.00	
Opiod Remediation Grant		73,000.00	
Bond Retirement/Grand Lake Sewer	0.00	0.00	
Bond Retirement/Marion Twp. Ind. Park	287,275.00	266,086.00	
County Home -OPWC Loan	0.00	0.00	
OPWC - Bridge Project CM28F	0.00	0.00	
OWDA - Lake Acres	0.00	0.00	
OPWC - 6 Bridge	3,011.06	0.00	
Rural Ind. Park SR29 Debt	0.00	0.00	
Wagner Rd. Sewer Debt	2,579.04	2,488.84	
Lange Rd. Sewer Debt	7,077.00	6,830.68	
West Jefferson Debt	60,748.22	60,748.22	
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Amstutz-Downey Ditch Debt	0.00	0.00	
Carthagen Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	5,757.00	0.00	
Sutter-127-33 Ditch Debt	0.00	0.00	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	1,995.00	0.00	
RK Davis Shaffer Dt.	3,885.00	0.00	
RK Davis Rider Dt.	11,800.00	4,988.00	

	<u>2025</u>	<u>2026</u>	Difference
E. Jeff Sewer	54,578.76	54,578.76	
Marion Twp. Sewer	124,653.00	124,653.00	
OPWC CM230	3,578.62	3,578.62	
MCI Fourth Lagoon Debt	62,004.00	62,004.00	
Schwieterman Heindel Dt. Debt	28,153.00	19,185.00	
Brandon Stetler Dt. Debt	0.00	0.00	
Ellis Marchal Debt	13,375.00	3,387.00	
Boley Ditch Debt	53,470.00	13,059.00	
Schoenleben WSU Dt. Debt	17,265.00	4,306.00	
Midwest Electric	16,401.00	16,401.00	
Miller Ditch	50,415.00	10,414.00	
Hayes Vantilburg	91,093.00	18,729.00	
Celina Mendon Rd. Sewer	18,745.00	16,950.00	
Knapke Menchhofer Dt.	29,633.00	5,207.00	
Knapke Wenning Dt.	36,630.00	6,276.00	
CM01Q Bridge Replacement	11,728.90	11,728.90	
LGIF - Eng. Fac.	400,000.00	100,000.00	
Muhlenkamp Hays Dt.	24,709.00	21,905.00	
Unrast Moorman Dt.	10,399.00	1,555.00	
Road Improvement CR81/CR170	10,483.68	10,483.68	
Idlewild Waterline Debt	42,256.00	42,256.00	
Ebbing Severt Ditch	4,477.50	1,871.00	
King Swander Ditch	68,157.50	9,930.00	
Fetters Shellabarger Ditch	105,088.00	92,945.00	
Smith Alt Ditch	70,572.00	62,965.00	
Linn Hurt Ditch	46,373.00	41,611.00	
OPWC Mud Pike	10,000.00	10,000.00	
Bergman Ditch	43,641.00	40,073.00	
MSK Harris Ditch	88,200.00	11,687.00	
Carthage Sewer OWDA	14,934.00	14,934.00	
Ripley Ditch	219,190.00	200,308.00	
Wabash Rd. OPWC	10,000.00	10,000.00	
Hoenie Evers Ditch	28,355.00	26,310.00	
Smith 118 Frahm Pike Dt.	101,654.00	94,432.00	
Carthage Sewer OPWC	32,500.00	32,500.00	
Frysinger 33 Ditch	164,828.00	154,060.00	
Harbor Pt. Waterline OWDA	20,766.50	20,767.00	
Faller Hecht Tile	4,782.00	35,886.00	
Ganswert Weitz Tile	23,363.00	184,512.00	
Camedawn Smalley Dt.	18,441.00	94,818.00	
Utgard Kohnen 127 Dt.	35,495.00	276,032.00	
CM04X Depweg St. Anthony, Ore.	18,166.66	18,166.66	
CM07Y OPWC Loan	16,666.66	15,267.18	
Midwest Electric - Marion TIF	36,000.00	36,000.00	
Rolfes-Ft. Recovery-Minster Tile East & N	61,333.75	6,000.00	
Rolfes -Ft. Recovery -Minster Tile West	125,397.50	12,454.00	
CM17Z OPWC C70/C145A/C161C/C163 Rd	8,333.34	16,666.66	
Butler Now Group Debt	120,930.00	10,171.00	
Wall-Maurer 707 Tile Debt	304,962.50	30,084.00	
CAPT Braun Havemann Rd. Tile	30,036.70	285,928.00	
Vantilburg Stose Rd. Tile	25,841.10	259,065.00	
Woodview Ditch	2,775.00	68,209.65	
Schwieterman Baldauf Shelley	13,768.00	350,826.00	

	<u>2025</u>	<u>2026</u>	Difference
OWDA Wagner Sewer	26,670.00	0.00	
Wagner Sewer OWDA Debt		9,604.00	
CM06AA OPWC Loan Rd Widening		16,666.66	
CM05AB OPWC Loan Co Rds		0.00	
Green Ditch		382.00	
Bomholt-Hayes Tile		8,561.00	
Wooddell Denny Road Tile		5,430.00	
Ditches - Construction	400.00	133,208.72	
Lakefield Airport Capital Improvement	0.00	40,000.00	
Franklin Twp. Ind. Park	10,500.00	6,460.00	
Marion Twp. Ind. Park	0.00	0.00	
Capital Imp. Fund	275,000.00	1,200,000.00	
Ditch Maintenance Funds	1,036,894.00	900,107.92	
Drainage Maintenance Funds	0.00	0.00	
Ambulance Fund	2,410,825.00	2,576,000.00	
Sanitary Sewer Fund	1,490,038.00	1,358,638.00	
Northwood Subdivision Sanitary Sewer	0.00	0.00	
East Jefferson Sewer District	20,000.00	15,000.00	
MCI Tap In Fund	80,000.00	65,000.00	
Northeast Sanitary Sewer District	20,000.00	10,000.00	
Marion Industrial Park	5,000.00	5,000.00	
East Jefferson Water	72,000.00	870,000.00	
West Jefferson Water	2,000.00	0.00	
Mercer Solid Waste Fund	68,246.00	67,070.00	
St. Henry-NWB Sewer	62,500.00	55,000.00	
Burkettsville Sewer	13,206.64	0.00	
New Weston Sewer	13,297.26	0.00	
BNW Capital Improvement	5,000.00	1,500.00	
West Jefferson Sewer	2,500.00	2,500.00	
Marion Township	5,000.00	5,000.00	
Chickasaw Cap. Imp.	36,900.00	12,000.00	
Country Time Cap. Imp.		1,500.00	
Philothea Cap. Imp.		5,000.00	
Health Insurance	5,665,700.00	6,007,091.00	
Expense/Trust Unclaimed Money	2,000.00	0.00	
Expense/Trust Bunge Estate	11,500.00	9,500.00	
Eden Haven Park	19,000.00	20,000.00	
Health	1,319,640.00	1,313,140.00	
Swimming Pool Fund	4,000.00	4,000.00	
Trailer Park Fund	9,300.00	9,300.00	
Food Service Fund	66,175.00	66,175.00	
Water System - Health Fund	32,200.00	32,200.00	
Solid Waste Fund (Health)	16,350.00	16,350.00	
C&DD Facility Fund	5,820.00	5,820.00	
Soil & Water Conservation	819,787.00	763,282.00	
SEPF (Disaster) Fund	20,200.00	20,200.00	
Housing Trust Fund Fees	175,000.00	164,000.00	
Environmental Misc.	99,500.00	99,500.00	
GV Grant 2021-2022	35,825.00	35,825.00	
EO22 Enhanced Operations Grant	0.00	0.00	
PHEP 2023-2024 Grant	0.00	0.00	
WF23 Workforce Grant	121,296.42	121,296.42	
PHEP Grant	45,964.50	49,450.00	

	<u>2025</u>	<u>2026</u>	Difference
Lake Facilities Authority	2,453,631.00	356,494.50	
County Joint Ambulance District	1,161,157.00	984,909.00	
One Ohio Opioid Settltmt. Political Entities	<u>0.00</u>	<u>0.00</u>	
TOTAL OUTSIDE MONIES	\$ 63,914,025.13	\$ 64,048,623.88	
GRAND TOTAL OF ALL FUNDS	\$ 82,905,276.13	\$ 83,814,719.88	

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Adm./Clerk of the Board